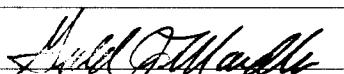


CONTRACT COVERSHEET

Res 24
Significant

NOTE: Shaded areas are for County Executive review.

DEPARTMENT Public Works, Highway & Transportation	CONTRACT/ADDENDUM #: 12784
1. This contract, grant or addendum: <input checked="" type="checkbox"/> AWARDS <input type="checkbox"/> ACCEPTS	
2. This contract is discretionary <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
3. Term of Contract or Addendum: From: <u>1/1/16</u> To: <u>12/31/16</u>	
4. Amount of Contract or Addendum 346,143	
5. Purpose: CTH C will be reconstructed from STH 19 to Stonehaven Drive. The maximum share for the Village of Windsor is \$346,143.	
6. Vendor or Funding Source: Village of Windsor	
7. MUNIS Vendor Code: 8034	
8. Bid/RFP Number:	
9. If grant: Funds Positions? <input type="checkbox"/> YES <input type="checkbox"/> NO Will require on-going or matching funds? <input type="checkbox"/> YES <input type="checkbox"/> NO	
10. Are funds included in the budget? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
11. Account No. & Amount, Org. & Obj. <u>HWCONCAP-59190</u> Amount \$ <u>346,143</u> <u>Account No. & Amount, Org. & Obj.</u> Amount \$ _____ <u>Account No. & Amount, Org. & Obj.</u> Amount \$ _____	
12. Is a resolution needed: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO If "YES," please attach a copy of the Resolution. If Resolution has already been approved by the County Board, Resolution No. & date of adoption <u>2016 RES-024</u>	
13. Does Domestic Partner equal benefits requirement apply? <input type="checkbox"/> YES <input type="checkbox"/> NO	
14. Director's Approval 	

CONTRACT REVIEW/APPROVALS

Initials	Ftn	Date In	Date Out
<u>MG</u>	Received	<u>5-9-16</u>	
<u>MF</u>	Controller	<u>5-20-16</u>	
<u>JM</u>	Corporation Counsel	<u>5-20-16</u>	<u>5-20-16</u>
<u>DM</u>	Risk Management	<u>5/20/16</u>	<u>5/20/16</u>
<u>PCP</u>	ADA Coordinator		
<u>PCP</u>	Purchasing Agent	<u>5/20/16</u>	<u>5/20/16</u>
	County Executive		

VENDOR

Vendor Name & Address
Village of Windsor
4084 Mueller Road
DeForest, WI 53532
Contact Person
Jim Fredenberg
Phone No.
E-mail Address

Footnotes:

1. _____
2. _____

Return To: Name/Title: <u>Jim Matzinger</u>	Dept.: PW, Highway & Transportation
Phone: <u>266-4040</u>	Mail Address: <u>2302 Fish Hatchery Rd</u>
E-mail: <u>matzinger@countyofdane.com</u>	Madison WI 53713

CERTIFICATION

The attached contract: (Check as many as apply)

- conforms to Dane County's standard Purchase of Services Agreement form in all respects
- conforms to Dane County's standard Purchase of Services Agreement form with modifications and is accompanied by a revision copy¹
- is a non-standard contract which has been reviewed or developed by corporation counsel which has not been changed since that review/development
- is a non-standard contract previously reviewed or developed by corporation counsel which has been changed since that review/development; it is accompanied by a revision copy¹
- is a non-standard contract not previously reviewed by corporation counsel; it is accompanied by a revision copy
- contains non-standard/indemnification language which has been reviewed or developed by risk management and which has not been changed since that review/development
- contains non-standard insurance/indemnification language which has been changed since review/development or which has not been previously seen by risk management; it is accompanied by a revision copy
- contains non-standard affirmative action/equal opportunity language which has been reviewed or developed by contract compliance and which has not been changed since that review/development
- contains non-standard affirmative action/equal opportunity language which has been changed since the earlier review/development by contract compliance or which has not been previously seen by contract compliance; it is accompanied by a revision copy¹

Date: 5/7/16 Signed: 

Telephone Number: 266-4039 Print Name: Gerald Manoli

MAJOR CONTRACTS REVIEW (DCO Sect. 25.20) This review applies only to contracts which both exceed \$100,000 in disbursements or receipts and which require county board review and approval.

EXECUTIVE SUMMARY (Attach additional pages, if needed).

1. **Department Head** Contract is in the best interest of the County.
Describe any deviations from the standard contracting process and any changes to the standard Purchase of Services Form Agreement.

Date: 5/7/16 Signature: 

2. **Director of Administration** Contract is in the best interest of the County.
Comments:

Date: _____ Signature: _____

3. **Corporation Counsel** Contract is in the best interest of the County.
Comments:

Date: 5/20/16 Signature: 

¹A revision copy is a copy of the contract which shows the changes from the standard contract or previously revised/developed contract my means of overstrikes (indicating deletions from the standard language) and underlining (showing additions to the standard language).

AGREEMENT FOR THE RECONSTRUCTION OF CTH C IN THE VILLAGE OF WINDSOR

THIS AGREEMENT ("Agreement") is made and entered into by and between the County of Dane, a quasi-municipal corporation in the State of Wisconsin (hereinafter referred to as "COUNTY"), and the Village of Windsor; a municipal corporation in the State of Wisconsin (hereinafter referred to as "VILLAGE")

WITNESSETH:

WHEREAS VILLAGE and COUNTY have determined that a portion of CTH C requires reconstruction ("the Project"), which will require contributions from VILLAGE and COUNTY; and

WHEREAS the COUNTY has received Local Road Improvement funds to cover certain project costs up to \$480,875; and

WHEREAS the remaining costs of the Project will be financed by a combination of COUNTY and VILLAGE funds as well as City of Sun Prairie funds governed by a separate agreement; and

WHEREAS pursuant to Section 66.0301, Wis. Stats., VILLAGE and COUNTY wish to formalize arrangements for the local share of Project's cost;

NOW, THEREFORE, in consideration of the above premises and the mutual covenants of the parties hereinafter set forth, the receipt and sufficiency of which is acknowledged by each party for itself, VILLAGE and COUNTY do agree as follows:

1. The Project shall consist of reconstruction of CTH C from STH 19 to Stonehaven Drive to an undivided urban four-lane roadway, with curb and gutter, and the addition of an off-road pedestrian/bicycle facility including upgrades at the crossing of STH 19. The portion of CTH C that is already four lane divided urban roadway will only be resurfaced. The Project also includes the reconstruction of the intersection of Egre Road and CTH C. COUNTY will resurface and add paved shoulders on CTH C from Stonehaven Drive to Egre Road.
2. COUNTY and VILLAGE agree to joint financial participation in those construction costs for the Project, as set forth in this Agreement and the Dane County Dept. of Public Works, Highway and Transportation's Policy on Joint Projects with Municipalities with the exception of the resurfacing from Stonehaven Drive to Egre Road which will be at the sole expense of Dane County.

3. The Project will be completed in 2016.
4. VILLAGE has or will obtain Temporary Limited Easements to work within designated portions of the Project area during construction. COUNTY shall adhere to the requirements as set forth in any Temporary Limited Easement.
5. The cost share is as shown in Attachment A.
6. Routine maintenance of the detention basin as shown in Attachment B shall be shared equally by COUNTY and VILLAGE as agreed upon by the parties. Routine maintenance is defined as annual mowing and removal of brush within the limits of the detention basin. All other maintenance costs including, but not limited to, scraping silt from the bottom of the basin will be equally shared between COUNTY and VILLAGE.
7. VILLAGE shall reimburse COUNTY within 60 days after invoices are received by VILLAGE.
8. During the term of this Agreement, VILLAGE and COUNTY, each for itself, agree to abide by its own equal employment and nondiscrimination policies and affirmative action plan and, in doing so, to make all employment and service related decisions without regard to age, race, ethnicity, religion, color, gender, disability, martial status, sexual orientation, national origin, cultural differences, ancestry, physical appearance, arrest record or conviction record, military participation or membership in the national guard, state defense force or any other reserve component of the military forces of the United States, or political beliefs and to provide equal opportunity including but not limited to the following: employment, upgrading, demotion, transfer, recruitment, advertising, layoff, termination, training, rates of pay, or any other form of compensation. VILLAGE agrees to post in conspicuous places, available to all employees and applicants for employment, notices setting forth the provisions of this Agreement as they relate to affirmative action and nondiscrimination. This listing of prohibited bases for discrimination shall not be construed to amend in any fashion state or federal law setting forth additional bases, and exceptions shall be permitted only to the extent allowable in state or federal law.
9. Each party shall be responsible for the consequences of its own acts, errors, or omissions and those of its employees, boards, commissions, agencies, officers, and representatives and shall be responsible for any losses, claims, and liabilities which are attributable to such acts, errors, or omissions including providing its own defense. In situations including joint liability, each party shall be responsible for the consequences of its own acts, errors, or omissions and those of its employees, agents, boards, commissions, agencies, officers and representatives. It is not the intent of the parties to impose liability beyond that imposed by state statutes. The obligations of the parties under this paragraph shall survive the expiration or termination of this Agreement.

10. This Agreement may only be amended in writing upon agreement by both parties.
11. Each party warrants for itself that it has complied with all necessary requirements to execute this Agreement and that the person executing this Agreement on its behalf is authorized to do so.
12. The parties may evidence their agreement to the foregoing upon one or several counterparts of this instrument, which together shall constitute a single instrument.

FOR THE COUNTY:

Date Signed: _____
Joe Parisi, Dane County Executive

Date Signed: _____
Scott McDonell, Dane County Clerk

FOR THE VILLAGE OF WINDSOR:

Date Signed: 4-21-16
Bob Wipperfurth
Bob Wipperfurth, Village President

Date Signed: 4-21-16
Tina Butteris
Tina Butteris, Deputy Village Clerk

Item Description	Unit	Planned Qty	Unit Price	Estimated Amount	Local Share Breakdown				
					Dane County %	\$	City of Sun Prairie %	\$	Town of Burke %
SECTION 1 - (STH 19 TO SOUTH SIDE OF WHYTECLIFF WAY INTERSECTION) STA. 100+00 - Sta. 107+50									
Milling Asphalt 2"	S.Y.			7,616.25	50.00%	3,808.13	25.00%	1,904.06	0.00%
2"- HMA Pavement Type E-3	TON			24,000.00	50.00%	12,000.00	25.00%	6,000.00	0.00%
Tack Coat	GAL			280.00	50.00%	140.00	25.00%	70.00	0.00%
Remove and Replace Curb & Gutter 30-inch	L.F.			5,400.00	50.00%	2,700.00	25.00%	1,350.00	0.00%
Traffic Control	L.S.			3,500.00	50.00%	1,750.00	25.00%	875.00	0.00%
Pavement Marking	L.S.			1,500.00	50.00%	750.00	25.00%	375.00	0.00%
6" Slotted Pipe	L.F.			4,000.00	50.00%	2,000.00	25.00%	1,000.00	0.00%
Inlet Type 2.5x3'	Each			1,600.00	50.00%	800.00	25.00%	400.00	0.00%
Casting R-3455-C	Each			500.00	50.00%	250.00	25.00%	125.00	0.00%
Storm Sewer 12-inch	L.F.			2,880.00	50.00%	1,440.00	25.00%	720.00	0.00%
Inlet Protection	EACH			100.00	50.00%	50.00	25.00%	25.00	0.00%
Stone Flume	EACH			500.00	50.00%	250.00	25.00%	125.00	0.00%
Remove and Replace Curb & Gutter 30-inch (Multi-Use Path)	L.F.			2,250.00	50.00%	1,125.00	50.00%	1,125.00	0.00%
Remove and Replace Curb & Gutter 36-inch (Multi-Use Path)	L.F.			1,125.00	50.00%	562.50	50.00%	562.50	0.00%
Excavation (Multi-Use Path)	C.Y.			7,000.00	50.00%	3,500.00	50.00%	3,500.00	0.00%
Asphalt (Multi-Use Path)	TON			7,200.00	50.00%	3,600.00	50.00%	3,600.00	0.00%
CABC (Multi-Use Path)	TON			7,200.00	50.00%	3,600.00	50.00%	3,600.00	0.00%
Silt Fence (Multi-Use Path)	L.F.			1,150.00	50.00%	575.00	50.00%	575.00	0.00%
Erosion Mat (Multi-Use Path)	S.Y.			975.00	50.00%	487.50	50.00%	487.50	0.00%
Landscaping / Finishing (Multi-Use Path)	L.S.			10,000.00	50.00%	5,000.00	50.00%	5,000.00	0.00%
Concrete Sidewalk 5-inch (Multi-Use Path)	S.F.			1,500.00	50.00%	750.00	50.00%	750.00	0.00%
Detachable Warning Field (Multi-Use Path)	S.F.			1,760.00	50.00%	880.00	50.00%	880.00	0.00%
STH 19 Crosswalk Construction	L.S.			10,000.00	50.00%	5,000.00	50.00%	5,000.00	0.00%
Subtotal SECTION 1				102,036.25		51,018.13		38,049.06	
SECTION 2 - (WHYTECLIFF WAY TO BURKE/WINDSOR TOWN LINE) Sta. 107+50 - Sta. 129+50									
Removing Pavement	S.Y.			-	50.00%	-	25.00%	-	25.00%
Removing Curb & Gutter 18-inch	L.F.			350.00	50.00%	175.00	25.00%	87.50	0.00%
Removing Curb & Gutter 30-inch	L.F.			2,350.00	50.00%	1,175.00	25.00%	587.50	0.00%
Removing Culverts	EACH			8,000.00	50.00%	4,000.00	25.00%	2,000.00	0.00%
Cleaning & Grubbing	STA			13,975.00	50.00%	6,987.50	25.00%	3,493.75	0.00%
Excavation	C.Y.			206,700.00	50.00%	103,350.00	25.00%	51,675.00	0.00%
Excavation Below Subgrade	C.Y.			37,500.00	50.00%	18,750.00	25.00%	9,375.00	0.00%
Breaker Run	TONS			63,000.00	50.00%	31,500.00	25.00%	15,750.00	0.00%
Granular Subbase	TONS			81,900.00	50.00%	40,950.00	25.00%	20,475.00	0.00%
Crushed Aggregate Basecourse	TONS			175,000.00	50.00%	87,750.00	25.00%	43,875.00	0.00%
18" Concrete Curb & Gutter	L.F.			2,000.00	50.00%	1,000.00	25.00%	500.00	0.00%
30" Concrete Curb and Gutter	L.F.			91,000.00	50.00%	45,500.00	25.00%	22,750.00	0.00%
5'-HMA Pavement Type E-3	TON			273,240.00	50.00%	136,620.00	25.00%	68,310.00	0.00%
Tack Coat	GAL			1,260.00	50.00%	630.00	25.00%	315.00	0.00%
Concrete Sidewalk 5-inch	S.F.			1,375.00	50.00%	687.50	50.00%	687.50	0.00%
Inlets 2.5x3'	EACH			16,000.00	50.00%	8,000.00	25.00%	4,000.00	0.00%
Inlets 4' Dia.	EACH			8,800.00	50.00%	4,400.00	25.00%	2,200.00	0.00%
Inlets 5' Dia.	EACH			2,700.00	50.00%	1,350.00	25.00%	675.00	0.00%
Inlets Field Poured	EACH			3,000.00	50.00%	1,500.00	25.00%	750.00	0.00%
Surface Drains	EACH			14,000.00	50.00%	7,000.00	25.00%	3,500.00	0.00%
Castings R-3246-A	EACH			8,400.00	50.00%	4,200.00	25.00%	2,100.00	0.00%

Item Description	Unit	Planned Qty	Unit Price	Estimated Amount	Local Share Breakdown			Village of Windsor		
					%	\$	%	\$	%	\$
Castings R-3455-C	EACH			1,500.00	50.00%	750.00	25.00%	375.00	25.00%	375.00
Storm Sewer (12" pipe)	L.F.			72,720.00	50.00%	36,360.00	25.00%	18,180.00	25.00%	18,180.00
Storm Sewer 12" (Apron Endwall)	EACH			1,200.00	50.00%	600.00	25.00%	300.00	25.00%	300.00
Storm Sewer (18" pipe)	L.F.			27,580.00	50.00%	13,790.00	25.00%	6,895.00	25.00%	6,895.00
Storm Sewer (24" pipe)	L.F.			71,850.00	50.00%	35,250.00	25.00%	17,962.50	25.00%	17,962.50
6"Underdrain (Wrapped)	L.F.			5,000.00	50.00%	2,750.00	25.00%	1,375.00	25.00%	1,375.00
Inlet Protection	EACH			4,100.00	50.00%	2,050.00	25.00%	1,025.00	25.00%	1,025.00
Stone Flumes	EACH			4,000.00	50.00%	2,000.00	25.00%	1,000.00	25.00%	1,000.00
Pavement Marking	L.S.			3,500.00	50.00%	1,750.00	25.00%	875.00	25.00%	875.00
Erosion Mat	S.Y.			5,970.00	50.00%	2,985.00	25.00%	1,492.50	25.00%	1,492.50
Silt Fence	L.F.			3,517.50	50.00%	1,758.75	25.00%	879.38	25.00%	879.38
Tracking Pads	EACH			7,500.00	50.00%	3,750.00	25.00%	1,875.00	25.00%	1,875.00
Landscaping/Finishing Items	L.S.			30,000.00	50.00%	15,000.00	25.00%	7,500.00	25.00%	7,500.00
Traffic Control	L.S.			20,000.00	50.00%	10,000.00	25.00%	5,000.00	25.00%	5,000.00
Whitedoff Way/QBE#1 Intersection- Finishing	L.S.			5,000.00	50.00%	2,500.00	25.00%	1,250.00	25.00%	1,250.00
QBE#2 Intersection - Finishing	L.S.			10,000.00	50.00%	5,000.00	50.00%	5,000.00	50.00%	-
Old Fox Run/QBE#3 Intersection - Finishing	L.S.			5,000.00	50.00%	2,500.00	25.00%	1,250.00	25.00%	1,250.00
Clearing & Grubbing (Multi-Use Path)	STA			2,250.00	50.00%	1,125.00	25.00%	562.50	25.00%	562.50
Remove and Replace Concrete Curb & Gutter 18-inch (Multi-Use Path)	L.F.			2,250.00	50.00%	1,125.00	50.00%	1,125.00	50.00%	-
Remove and Replace Concrete Curb & Gutter 30-inch (Multi-Use Path)	L.F.			6,075.00	50.00%	3,037.50	50.00%	3,037.50	50.00%	-
Excavation (Multi-Use Path)	C.Y.			23,000.00	50.00%	11,500.00	50.00%	11,500.00	50.00%	-
CABC (Multi-Use Trail)	TON			18,900.00	50.00%	9,450.00	50.00%	9,450.00	50.00%	-
Asphalt (Multi-Use Trail)	TON			25,500.00	50.00%	12,750.00	50.00%	12,750.00	50.00%	-
Concrete Sidewalk 5+A6G+A100-inch (Multi-Use Path)	S.F.			5,250.00	50.00%	2,625.00	50.00%	2,625.00	50.00%	-
Detectable Warning Fields (Multi-Use Path)	S.F.			9,900.00	50.00%	4,950.00	50.00%	4,950.00	50.00%	-
Silt Fence (Multi-Use Path)	L.F.			1,850.00	50.00%	925.00	50.00%	925.00	50.00%	-
Erosion Mat (Multi-Use Path)	S.Y.			3,675.00	50.00%	1,837.50	50.00%	1,837.50	50.00%	-
Landscaping/Finishing Items (Multi-Use Path)	L.S.			15,000.00	50.00%	7,500.00	50.00%	7,500.00	50.00%	-
Subtotal SECTION 2				1,403,637.50		701,318.75		381,603.13		320,215.63
SECTION 3 - (BURKE/WINDSOR TOWN LINE to STONEHAVEN DRIVE) Sta. 129+50 - Sta. 140+00										
Removing Pavement	S.Y.			-	50.00%	-	25.00%	-	0.00%	-
Removing Culverts	EACH			16,000.00	50.00%	8,000.00	25.00%	4,000.00	0.00%	-
Removing Nets	EACH			2,600.00	50.00%	1,300.00	25.00%	650.00	0.00%	-
Removing Manholes	EACH			750.00	50.00%	375.00	25.00%	187.50	0.00%	-
Removing Curb & Gutter 30-inch	L.F.			1,480.00	50.00%	740.00	25.00%	370.00	0.00%	-
Clearing & Grubbing	STA			10,075.00	50.00%	5,037.50	25.00%	2,518.75	0.00%	-
Excavation	C.Y.			136,500.00	50.00%	68,250.00	25.00%	34,125.00	0.00%	-
Excavation Below Subgrade	C.Y.			33,000.00	50.00%	16,500.00	25.00%	8,250.00	0.00%	-
Breaker Run	TON			55,440.00	50.00%	27,720.00	25.00%	13,860.00	0.00%	-
Granular Subbase	TON			67,900.00	50.00%	33,950.00	25.00%	16,975.00	0.00%	-
30" Concrete Curb and Gutter	L.F.			77,200.00	50.00%	38,600.00	25.00%	19,300.00	0.00%	-
Crushed Aggregate Basecourse	TON			145,500.00	50.00%	72,750.00	25.00%	36,375.00	0.00%	-
Tack Coat	GAL			1,020.00	50.00%	510.00	25.00%	255.00	0.00%	-
5'- HMA Pavement1 Type E-3	TON			220,200.00	50.00%	110,100.00	25.00%	55,050.00	0.00%	-
Storm Sewer (12" pipe)	L.F.			5,160.00	50.00%	2,580.00	25.00%	1,290.00	0.00%	-
Storm Sewer (15" pipe)	L.F.			3,640.00	50.00%	1,820.00	25.00%	910.00	0.00%	-
Storm Sewer (18" pipe)	L.F.			18,340.00	50.00%	9,170.00	25.00%	4,585.00	0.00%	-
Storm Sewer (24" pipe)	L.F.			56,550.00	50.00%	28,275.00	25.00%	14,137.50	0.00%	-
Storm Sewer (12" pipe) Endwall	EACH			4,000.00	50.00%	2,000.00	25.00%	1,000.00	0.00%	-
Storm Sewer (15" pipe) Endwall	EACH			2,400.00	50.00%	1,200.00	25.00%	600.00	0.00%	-
Storm Sewer (15" pipe) Endwall	EACH			1,300.00	50.00%	650.00	25.00%	325.00	0.00%	-

Item Description	Unit	Planned Qty	Unit Price	Estimated Amount	Local Share Breakdown					
					Dane County %	\$	City of Sun Prairie %	\$	Town of Burke %	Village of Windsor %
Storm Sewer (18" pipe) Endwall	EACH			4,200.00	50.00%	2,100.00	25.00%	1,050.00	0.00%	- 25.00%
Storm Sewer (24" pipe) Endwall	EACH			3,000.00	50.00%	1,500.00	25.00%	750.00	0.00%	- 25.00%
Storm Sewer (30" pipe) Endwall	EACH			1,600.00	50.00%	800.00	25.00%	400.00	0.00%	- 25.00%
6" Underdrain (Wrapped)	L.F.			4,000.00	50.00%	2,000.00	25.00%	1,000.00	0.00%	- 25.00%
Inlet 2.5X3"	EACH			14,400.00	50.00%	7,200.00	25.00%	3,600.00	0.00%	- 25.00%
Inlet 4' Dia.	EACH			2,200.00	50.00%	1,100.00	25.00%	550.00	0.00%	- 25.00%
Inlet 5' Dia.	EACH			10,800.00	50.00%	5,400.00	25.00%	2,700.00	0.00%	- 25.00%
Surface Drains	EACH			5,000.00	50.00%	2,500.00	25.00%	1,250.00	0.00%	- 25.00%
Casting R-3246-A	EACH			5,400.00	50.00%	2,700.00	25.00%	1,350.00	0.00%	- 25.00%
Casting R-3455-C	EACH			1,000.00	50.00%	500.00	25.00%	250.00	0.00%	- 25.00%
Tracking Pads	EACH			3,000.00	50.00%	1,500.00	25.00%	750.00	0.00%	- 25.00%
Silt Fence	L.F.			4,850.00	50.00%	2,425.00	25.00%	1,212.50	0.00%	- 25.00%
Erosion Mat	S.Y.			8,100.00	50.00%	4,050.00	25.00%	2,025.00	0.00%	- 25.00%
Inlet Protection	EACH			2,600.00	50.00%	1,300.00	25.00%	650.00	0.00%	- 25.00%
Stone Flume	EACH			4,500.00	50.00%	2,250.00	25.00%	1,125.00	0.00%	- 25.00%
Culvert Pipe Checks	EACH			500.00	50.00%	250.00	25.00%	125.00	0.00%	- 25.00%
Rip Rap over Geotextile Fabric	EACH			1,500.00	50.00%	750.00	25.00%	375.00	0.00%	- 25.00%
Landscaping/Finishing Items	L.S.			25,000.00	50.00%	12,500.00	25.00%	6,250.00	0.00%	- 25.00%
Pavement Marking	L.S.			3,000.00	50.00%	1,500.00	25.00%	750.00	0.00%	- 25.00%
Traffic Control	L.S.			20,000.00	50.00%	10,000.00	25.00%	5,000.00	0.00%	- 25.00%
Detention Pond #1	L.S.			40,000.00	50.00%	20,000.00	50.00%	10,000.00	0.00%	- 0.00%
Detention Pond #2	L.S.			10,000.00	50.00%	5,000.00	0.00%	-	0.00%	- 50.00%
Clearing & Grubbing (Multi-Use Path)	STA.			1,000.00	50.00%	500.00	25.00%	250.00	0.00%	- 25.00%
Excavation (Multi-Use Path)	C.Y.			22,000.00	50.00%	11,000.00	25.00%	5,500.00	0.00%	- 25.00%
Remove & Replace Curb & Gutter 30-inch (Multi-Use Path)	L.F.			1,125.00	50.00%	562.50	25.00%	281.25	0.00%	- 25.00%
Asphalt (Multi-Use Path)	TON			2,400.00	50.00%	1,200.00	25.00%	600.00	0.00%	- 25.00%
CABC (Multi-Use Path)	TON			2,250.00	50.00%	1,125.00	25.00%	562.50	0.00%	- 25.00%
Concrete Sidewalk 5-inch (Multi-Use Path)	S.F.			725.00	50.00%	362.50	25.00%	181.25	0.00%	- 25.00%
Detactable Warning Fields (Multi-Use Path)	L.S.			1,100.00	50.00%	550.00	25.00%	275.00	0.00%	- 25.00%
Erosion Mat (Multi-Use Path)	S.Y.			300.00	50.00%	150.00	25.00%	75.00	0.00%	- 25.00%
Landscaping/Finishing Items (Multi-Use Path)	L.S.			15,000.00	50.00%	7,500.00	25.00%	3,750.00	0.00%	- 25.00%
Subtotal SECTION 3				1,079,605.00		539,802.50		277,401.25		- 262,401.25
SECTION 4 - STONEHAVEN DRIVE 10 EGRE ROAD Sta. 149+00 - Sta. 185+00										
Removing Culverts	EACH			8,000.00	100.00%	8,000.00	0.00%	-	0.00%	- 0.00%
Removing Curb & Gutter 30-inch	L.F.			1,850.00	100.00%	1,850.00	0.00%	-	0.00%	-
Clearing & Grubbing	STA.			7,000.00	100.00%	7,000.00	0.00%	-	0.00%	-
Pulverize & Relay Asphalt Pavement	S.Y.			30,621.00	100.00%	30,621.00	0.00%	-	0.00%	-
Excavation	C.Y.			90,000.00	100.00%	90,000.00	0.00%	-	0.00%	-
Crushed Aggregate Base Course	TON			109,500.00	100.00%	109,500.00	0.00%	-	0.00%	-
Tack Coat	GAL			1,044.00	100.00%	1,044.00	0.00%	-	0.00%	-
5"- HMA Pavement Type E-3	TON			234,600.00	100.00%	234,600.00	0.00%	-	0.00%	-
24" Concrete Curb & Gutter	L.F.			1,170.00	100.00%	1,170.00	0.00%	-	0.00%	-
30" Concrete Curb & Gutter	L.F.			3,000.00	100.00%	3,000.00	0.00%	-	0.00%	-
36" Concrete Curb & Gutter	EACH			3,400.00	100.00%	3,400.00	0.00%	-	0.00%	-
Inlet	EACH			2,500.00	100.00%	2,500.00	0.00%	-	0.00%	-
Casting	EACH			600.00	100.00%	600.00	0.00%	-	0.00%	-
Metal Culvert Pipe (18")	L.F.			880.00	100.00%	880.00	0.00%	-	0.00%	-
Metal Culvert Pipe (24")	L.F.			1,440.00	100.00%	1,440.00	0.00%	-	0.00%	-
Metal Culvert Pipe (30")	L.F.			200.00	100.00%	200.00	0.00%	-	0.00%	-
Metal Culvert Pipe (28"x20")	L.F.			1,080.00	100.00%	1,080.00	0.00%	-	0.00%	-

Item Description	Unit	Planned Qty	Unit Price	Estimated Amount	Dane County			City of Sun Prairie			Town of Burke			Village of Windsor		
					%	\$	%	\$	%	\$	%	\$	%	\$	%	
Concrete Culvert Pipe (24")	L.F.			7,200.00	100.00%	7,200.00										
Metal Culvert Pipe (18") Endwall	EACH			1,000.00	100.00%	1,000.00										
Metal Culvert Pipe (24") Endwall	EACH			2,200.00	100.00%	2,200.00										
Metal Culvert Pipe (30") Endwall	EACH			1,200.00	100.00%	1,200.00										
Metal Culvert Pipe (28"x20")Endwall	EACH			1,100.00	100.00%	1,100.00										
Concrete Culvert Pipe (24") Endwall	EACH			1,200.00	100.00%	1,200.00										
Silt Fence	L.F.			6,250.00	100.00%	6,250.00										
Erosion Mat	S.Y.			14,850.00	100.00%	14,850.00										
Inlet Protection	EACH			100.00	100.00%	100.00										
Stone Flume	EACH			2,000.00	100.00%	2,000.00										
Culvert Pipe Checks	EACH			1,750.00	100.00%	1,750.00										
Rip Rap over Geotextile Fabric	EACH			3,000.00	100.00%	3,000.00										
Remove and Replace Beanguard	L.F.			20,000.00	100.00%	20,000.00	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	
Energy Absorbing Terminals	EACH			16,000.00	100.00%	16,000.00	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	
Traffic Control	L.S.			20,000.00	100.00%	20,000.00	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	
Landscaping/Finishing Items	L.S.			15,000.00	100.00%	15,000.00	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	
Pavement Marking	L.S.			3,500.00	100.00%	3,500.00	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	
Removing Culverts (Egre Rd.)	EACH			8,000.00	50.00%	4,000.00										
Pulverize & Relay Asphalt Pavement (Egre Rd.)	S.Y.			7,989.00	50.00%	3,984.50										
Crushed Aggregate Base Course (Egre Rd.)	TON			45,900.00	50.00%	22,950.00										
5'- HMA Pavement Type E-3 (Egre Rd.)	TON			90,000.00	50.00%	45,000.00										
Turn Lane Pre-Payment	LS			(20,000.00)	0.00%	-										
Tack Coat (Egre Rd.)	GAL			4,16.00	50.00%	208.00										
36" Concrete Curb & Gutter (Egre Rd.)	L.F.			6,100.00	50.00%	3,050.00										
Metal Culvert Pipe (28"x20") (Egre Rd.)	L.F.			1,080.00	50.00%	540.00										
Metal Culvert Pipe (28"x20")Endwall (Egre Rd.)	EACH			1,100.00	50.00%	550.00										
Concrete Culvert Pipe (30"x18") (Egre Rd.)	L.F.			10,370.00	50.00%	5,185.00										
Concrete Culvert Pipe (30"x18") Endwall (Egre Rd.)	EACH			3,000.00	50.00%	1,500.00										
Metal Culvert Pipe (42"x28") (Egre Rd.)	L.F.			8,250.00	50.00%	4,125.00										
Metal Culvert Pipe (42"x28") Endwall (Egre Rd.)	EACH			2,400.00	50.00%	1,200.00										
Erosion Mat (Egre Rd.)	S.Y.			4,800.00	50.00%	2,400.00										
Silt Fence (Egre Rd.)	L.F.			1,250.00	50.00%	625.00										
Culvert Pipe Checks (Egre Rd.)	EACH			500.00	50.00%	250.00										
Rip Rap over Geotextile Fabric (Egre Rd.)	EACH			6,000.00	50.00%	3,000.00										
Pavement Marking (Egre Rd.)	L.S.			500.00	50.00%	250.00										
Traffic Control (Egre Rd.)	L.S.			2,500.00	50.00%	1,250.00										
Landscaping/Finishing Items (Egre Rd.)	L.S.			2,000.00	50.00%	1,000.00										
Subtotal SECTION 4				795,390.00		714,312.50										
TOTAL ALL SECTIONS				3,380,668.75		2,006,951.88			697,053.44							
Contingencies (15%)				507,100.31		301,042.78			104,558.02							
PROJECT GRAND TOTAL				3,887,769.06		2,307,994.66			801,611.46					383,167.39		
Chips Proportional Share				\$ 480,875.49		\$ 285,474.28			\$ 99,150.77						\$ 47,393.09	
Billed to Each Municipality				\$ 3,406,893.57		\$ 2,022,520.38			\$ 702,460.68						\$ 335,769.30	
															\$ 346,143.21	

