

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Rusk		Resolution No. _____
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Accepting Natural Hazards Mitigation Planning Grant

Policy Analysis Statement:

Brief Description of Proposal -

To accept a grant to support update of the county's Natural Hazards Mitigation Plan.

Current Policy or Practice -

Dane County's Natural Hazard Mitigation Plan was developed in 2009 and approved by FEMA in 2010. The plan must be reviewed annually and fully updated every five years.

Impact of Adopting Proposal -

The grant will provide funding for a contracted project assistant to facilitate the planning process.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

No long range fiscal effect.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$29,555				Federal	\$25,333			
Contractual Services					State	\$4,222			
Capital					Other				
Total	\$29,555	\$0	\$0	\$0	Total	\$29,555	\$0	\$0	\$0

Personnel Impact/FTE Changes:

No impact.

Prepared By:

Agency:	Emergency Management	Division:	Emergency Planning
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