

**DANE COUNTY  
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No. _____
Sponsor:		Resolution No. 432
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**CREATING .50 FTE FOOD STAMP EMPLOYMENT AND TRAINING POSITION IN 2015 DCDHS - EAWS DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

Dane County has been awarded the Food Stamp Employment and Training Contract from the State of Wisconsin. The approved plan includes a .50 FTE FSET Contract Manager. This resolution requests the addition of a .50 FTE ES Supervisor position that will perform program coordination, contract monitoring responsibilities of site visits, performance standard monitoring, and quality of programming; oversee the Employment and Training Coalition, and quality assurance duties. The FSET100 revenue is already in the Department's 2015 budget. The FSET Employment and Training Expenditure will be reallocated to facilitate the creation of the .5 FTE FSET Contract Manager.

Current Policy or Practice -

Budget and professional service contract changes require County Board approval.

Impact of Adopting Proposal -

.50 FTE ES Supervisor position will be created, funded by FSET Employment and Training funds .

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- \_\_\_\_\_ No Fiscal Effect
- \_\_\_\_\_ Results in Revenue Increase
- Results in Expenditure Increase
- \_\_\_\_\_ Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- \_\_\_\_\_ No Budget Effect
  - \_\_\_\_\_ Increases Rev. Budget
  - Increases Exp. Budget
  - \_\_\_\_\_ Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - \_\_\_\_\_ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

Costs are covered during the contract. When the contract expires the position will also end.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$50,740				County Taxes				
Operating Expenses					Federal				
Contractual Services	(\$50,740)				State	\$0			
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

.50 FTE Economic Support Supervisor position is created in the Economic and Work Services Division effective 1/1/2015.

**Prepared By:**

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