DANE COUNTY BOARD OF SUPERVISORS
2019 OPERATING BUDGET AMENDMENT

Amendment # BOARD-O-02	
Sponsor/Committee:	Supervisor Kilmer
Oversight Committee Action:	Health and Human Needs-not presented
Personnel & Finance Action:	not presented
Narrative Page:	
Department:	Human Services
Program:	2018 RES-255
Motion: (revenue/expenditure/text effect)	add the following language to RES-255: "The Department of Human Services will ensure that clean needle replacement access is maintained at the 2018 level of number of sites and number of needles and study expanding access to the western part of Dane County and other regions."
Program Effect:	
FTE Effect: -	

Line Item Detail (not required for introduction, attach additional listing if necessary)

Org	Object	DESCRIPTION:	Amount

Intent/Justification

NET GPR EFFECT: _____