

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 523
Vote Required: _____		Ordinance Amendment No. _____
Majority _____		Two-Thirds <input checked="" type="checkbox"/>

Title of Resolution or Ord. Amd.:

**ACCEPTING ADDITIONAL TREATMENT ALTERNATIVES AND DIVERSION (TAD) FUNDS
FOR THE DRUG COURT DIVERSION PROGRAM AND THE OPIATE DIVERSION PROGRAM DCDHS – ACS DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

The Wisconsin Department of Justice (DOJ) has awarded additional funds to Dane County to operate alternative sanction programs. In 2017, the TAD Grant funds will support a portion of the Drug Court Diversion Program, which is a problem-solving court for Dane County residents who have pled guilty to a felony drug-driven crime. An enhancement included in the grant this year includes training case management staff in an evidence-based cognitive behavioral curriculum called Thinking for A Change. Also in 2017, the TAD grant will support the Opiate Diversion Program operated by the Deferred Prosecution Unit in the District Attorney's Office (DA).

Current Policy or Practice -

Budget and professional service contract changes require County Board approval.

Impact of Adopting Proposal -

The Drug Court Diversion Program compels participation in substance use treatment, case management emphasizing cognitive-behavioral interventions, and regular appearances before a court commissioner to assure progress toward recovery. With successful completion of the program, participants receive reduced sentences or other forms of resolution to their criminal cases. One staff position within the Deferred Prosecution Program and an agreement with the University of Wisconsin Population Health Institute (UW-PHI) are supported by this grant. Through a Memorandum of Understanding between the DA's Office, the UW-PHI will provide technical assistance, analysis, and evaluation activities.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The TAD Grant is funded annually but the grant has been awarded as a five-year grant. Dane County has been a recipient of these funds since the inception of this grant in 2007. Once the current five-year period has expired, new funding sources will need to be located or the programming will need to be ended. The TAD grant requires a 25% match. These funds have already been budgeted. If the funds are not accepted Human Services POS contracts will need to be amended and the contract with the Wisconsin Department of Justice will need to be terminated.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$99,111				State	\$99,111			
Capital					Other				
Total	\$99,111	\$0	\$0	\$0	Total	\$99,111	\$0	\$0	\$0

Personnel Impact/FTE Changes:

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Prepared By:

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Reviewed by: Edjuana Ogden	Date: 2/6/2017	