

ACCEPTING DEMENTIA CARE SPECIALIST GRANT FROM THE WISCONSIN DEPARTMENT OF HEALTH SERVICES AND AUTHORIZING NEW POSITION FOR AGING AND DISABILITY RESOURCE CENTER  
DCDHS - ACS DIVISION

The Aging and Disability Resource Center (ADRC) is submitting a competitive proposal to the Wisconsin Department of Health Services for a Dementia Care Specialist Grant. This grant is available only to ADRC's and up to ten proposals will be funded. This resolution is being processed prior to grant award decisions because WDHS expects prompt implementation. The fiscal and personnel effects of this resolution are contingent upon Dane County being awarded funding.

Annual grant funding of \$99,420 is available. The purposes of the grant are a) to create a more dementia capable ADRC by improving dementia related knowledge of all ADRC staff, b) to partner with community organizations in creating a dementia friendly community, and c) to implement two evidenced based programs, Memory Care Connections (MCC) and Language Enriched Exercise Plus Socialization (LEEPS). MCC develops circles of support for caregivers and LEEPS utilizes volunteers to assist with exercise and cognitive-linguistic stimulating activities for individuals in the early stages of dementia. Grant funds will be used to contract for volunteer coordination services. The grant application states that funding should be used to employ a full time professional with two years of paid dementia experience. The position titled Dementia Care Specialist will be a P-5 classification, same as Information and Assistance Specialist positions, and is budgeted to start effective June 1, 2014.

**NOW, THEREFORE, BE IT RESOLVED** that position authority in the Human Services Department is increased 1.0 FTE as detailed above, effective June 1, 2014. Position authority is contingent upon the grant being awarded and will continue throughout the duration of the grant. When the grant ends the position authority ends and the position goes away.

**BE IT FUTHER RESOLVED** that the following revenue account be created and that the revenue increase be credited to the General Fund and transferred from the General Fund to the following expenditure accounts in the Department of Human Services:

Revenue	Account Number	Account Title	Amount
ACJADRC	New	ADRC Dementia Care Grant	\$62,973
		Total	\$62,973
Expenditure	Account Number	Account Title	Amount
ACJADRC	AAYAAA	Salaries and Wages	\$25,998
ACJADRC	AAYGAA	Limited Term Employees	\$0
ACJADRC	AAYJAA	Per Meeting	\$0
ACJADRC	AAYMAA	Retirement	\$2,132
ACJADRC	AAYPAA	Social Security	\$1,989
ACJADRC	AAYSAA	Health	\$9,266
ACJADRC	AAZBAA	Dental	\$922
ACJADRC	AAZHAA	Disability Insurance	\$8
ACJADRC	AAZKAA	Life Insurance	\$3
ACJADRC	AAZQAA	Workers Compensation	\$55
ACJADRC	AAZXAA	Salary Savings	-\$520
ACJADRC	ABPRAA	Printing and Supplies	\$500
ACJADRC	ABTTAA	Staff Travel	\$1,120
ACJADRC	ABCOAA	Staff Training	\$2,500
ACJADRC	ABOPAA	Equipment, Furnishings	\$1,000
ACJADRC	NEWTBD	POS Contract(s) for Volunteer Services	\$18,000

		Total	\$62,973

Submitted by Supervisor Levin, Zweifel, Wegleitner, Krause, Dye, April 14, 2014.  
Referred to HEALTH & HUMAN NEEDS and PERSONNEL & FINANCE.