

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. _____
Vote Required:		Ordinance Amendment No. <u>2020 OA-021</u>
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Amending Chapter 62 of Dane County Code of Ordinances Regarding Medical Examiner Fees

Policy Analysis Statement:

Brief Description of Proposal -

The ordinance amendment increases the fee for services related to issuing a cremation certificate to \$302. This will become effective January 1, 2021.

Current Policy or Practice -

Current fee amount is \$296. The amount of the increase on cremation permits is based on the CPI of 2.29%.

Impact of Adopting Proposal -

Increasing the cremation permit fee to \$302 per certificate will generate an estimated additional \$16,200 in annual revenue.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The fees established by the ordinance amendment will continue to generate additional revenue to the County.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Not applicable.

Prepared By:

Agency: Dane County Medical Examiner	Division: Medical Examiner	Phone: 608-284-6000
Prepared by: Barry Irmen	Date: 10/14/20	Phone:
Reviewed by:	Date:	Phone: