

2015 Inmate Worker Cost Estimate

CCB has 13 inmate workers per day on average

PSB has 10 inmate workers per day on average

Ferris Center has 2 inmate workers per day on average

4 inmate Huber workers per day on average

Average number of hours an inmate workers works in a day is 8.5 for CCB, PSB and Ferris Center.

Inmate worker is currently paid \$3 per day.

Current Inmate Workers Cost Estimate

	Average Workers per Day	Days Worked Annually	Average Hours Worked per Day	Current Pay per Day	Proposed Pay Living Wage per Hour	Cost Estimate \$3 per Day	Cost Estimate with Living wage
CCS Inmate Workers	13	365	8.50	\$ 3.00	\$ 15.00	\$ 14,235	\$ 604,988
PSB Inmate Workers	10	365	8.50	\$ 3.00	\$ 15.00	\$ 10,950	\$ 465,375
Ferris Center	2	365	8.50	\$ 3.00	\$ 15.00	\$ 2,190	\$ 93,075
	<u>25</u>					<u>\$ 27,375</u>	<u>\$ 1,163,438</u>
						Difference	\$ 1,136,063

Proposed Laundry Inmate Workers Cost Estimate

	Average Workers per Day	Days Worked Annually	Average Hours Worked per Day	Current Pay per Day	Proposed Pay Living Wage per Hour	Cost Estimate \$3 per Day	Cost Estimate with Living wage
CCS Inmate Workers	13	365	8.50	\$ 3.00	\$ 15.00	\$ 14,235	\$ 604,988
PSB Inmate Workers	10	365	8.50	\$ 3.00	\$ 15.00	\$ 10,950	\$ 465,375
Ferris Center	2	365	8.50	\$ 3.00	\$ 15.00	\$ 2,190	\$ 93,075
Laundry Service**	7	312	8.00	\$ 3.00	\$ 15.00	\$ 6,552	\$ 262,080
	<u>32</u>					<u>\$ 33,927</u>	<u>\$ 1,425,518</u>

Payroll Clerk -- 2016

Average Cost Estimate

(Account Clerk III

includes fringe)

\$ 85,700 \$ 85,700

\$ 119,627 \$ 1,511,218

**To provide in-house laundry service an additional 7 inmate workers is required that will work 8-hour shifts, 6-days a week (one day off), 52 weeks * 6 days = 312 days worked annually

Revenue Estimate for Huber Inmate Workers

Average Huber Workers per Day	Days Worked Annually	Room & Board per Day	Revenue Estimate
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Huber Inmate Workers

4 312 \$ 23.79 \$ 29,690

Huber inmate workers work 6-days a week, 52 weeks per year

35.03 HUBER LAW PRISONERS. Each Huber prisoner who is confined in the jail shall be liable for the cost of his or her maintenance and board in the amount of \$23.79 per day for the period during which he or she is so confined and gainfully employed. The rate shall be reduced by one-half for prisoners employed less than 30 hours in a week.