

**DANE COUNTY  
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2019 RES-109
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds X	

Title of Resolution or Ord. Amd.:

**ACCEPTING REVENUE FROM THE WISCONSIN DEPARTMENT OF CHILDREN AND FAMILIES  
RETENSION ACTIVITIES FOR FOSTER PARENTS DCDHS- CYF DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

Dane County Department of Human Services (DCDHS), Children, Youth and Families Division (CYF) has been awarded a competitive grant from the Wisconsin Department of Children and Families (DCF) for activities designed to help retain foster parents including relative caregivers. The CYF Division engages in robust and successful foster home recruitment and retention activities and this grant award will allow the Division to enhance our efforts in critical areas especially with relative caregivers and teen foster homes.

Current Policy or Practice -

Budget changes require County Board approval.

Impact of Adopting Proposal -

The grant specifically funds a Support Group for Relative Care Givers, Mentoring of newly licensed foster families, items for foster children placed on emergencies, and a Foster Parent Recognition Event. This resolution seeks to accept this grant in the amount of \$30,500.00 to fund these activities.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- \_\_\_\_\_ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- \_\_\_\_\_ Results in Revenue Decrease
- \_\_\_\_\_ Results in Expenditure Decrease

Budget Effect (check all that apply)

- \_\_\_\_\_ No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- \_\_\_\_\_ Decreases Rev. Budget
- \_\_\_\_\_ Decreases Exp. Budget
- \_\_\_\_\_ Increases Position Authority
- \_\_\_\_\_ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

Funding comes from a grant from the State of Wisconsin, Department of Children and Families.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$30,500				State	\$30,500		\$0	
Capital					Other				
Total	\$30,500	\$0	\$0	\$0	Total	\$30,500	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency:		Division:	
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