DANE COUNTY
POLICY AND FISCAL NOTE

__✓__ Original _____ Update	Substitute No. _____
Sponsor: Robin Schmidt	Resolution No. _____
Vote Required:	Ordinance Amendment No. _____
Majority __✓__ Two-Thirds ____	

Title of Resolution or Ord. Amd.:

Award of Diesign contract for the Design of CTH PB (Paoli Bridge) Over a Branch of the Sugar River and CTH (Riley Bridge) Over the Yahara River

Policy Analysis Statement:

Brief Description of Proposal -

The Dane County Dept of Public Works, Highway & Transportation has received request for proposals for the design of two bridges: CTH PB (Paoli Bridge) over a branch of the Sugar River and the CTH N (Riley Bridge) over the Yahara River, RFP #115019.

Current Policy or Practice -

The Dane County Highway Dept recommends the project be awarded to Strand Assoc, Inc.

Impact of Adopting Proposal -

The County has funds budgeted in accounts HWCONCAP-59162 & HWCONCAP-59191 for this project.

Fiscal Estimate:

Fiscal Effect (check all that apply) -		Budget Effect (check all that apply)	
	No Fiscal Effect		No Budget Effect
	Results in Revenue Increase		Increases Rev. Budget
✓	Results in Expenditure Increase		Increases Exp. Budget
	Results in Revenue Decrease		Decreases Rev. Budget
	Results in Expenditure Decrease		Decreases Exp. Budget
			Increases Position Authority
			Decreases Position Authority
		Note: if any budget effect, 2/3 vote is required	

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
Expenditures -	Increase	Decrease	Increase	Decrease	Revenues -	Increase	Decrease	Increase	Decrease
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	$0	$0	$0	$0	Total	$0	$0	$0	$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Public Works	Division:	Highway	
Prepared by:	Jim Matzinger	Date:	4/14/15	Phone: 266-4040
Reviewed by:	Pam Dunphy	Date:	4/14/15	Phone: 266-4038

014-34(Rev'd 11/06)