

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original	☐ Update	Substitute No. _____
Sponsor: ENGELBERGER		Resolution No. <u>2026 RES-109</u>
Vote Required: Majority ☒		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

AGREEMENT CHANGE ORDER #03 FOR THE SUSTAINABILITY CAMPUS DESIGN

Policy Analysis Statement:

Brief Description of Proposal -

The following change is requested: Change Order #03, Increase \$80,870.00 for the required special inspections necessary under 2021 International Building Code (IBC) Chapter 17 due to code mandates that require special inspections and construction materials testing services to be done on new buildings.

Current Policy or Practice -

Resolutions of this amount require County Board Approval

Impact of Adopting Proposal -

Project will move forward

Contains reporting requirement to board/committee- No Board/committee name: N/A Cadence: As Needed

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital	\$80,870								
Total	\$80,870	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Waste & Renewables	Division:	
Prepared by:	Mindy Diaz, Public Works	Date:	8/11/26
Reviewed by:	Chuck Hicklin	Date:	8/11/26

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