

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. <u>50</u>
Vote Required:		Ordinance Amendment No. _____
Majority <u>X</u>	Two-Thirds _____	

Title of Resolution or Ord. Amd.:

**AUTHORIZING STOUGHTON LEASE FOR JOINING FORCES FOR FAMILIES PROGRAM
DCDHS - CYF DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -
Dane County Department of Human Services is involved in a program of providing more localized services in the communities identified as needing those services most. One such program is the Joining Forces for Families (JFF) Program. The Joining Forces for Families program has secured office space on the main street of Stoughton, and this space is located at 343 East Main Street, Stoughton, Wisconsin. JFF will play a strong role in this community. This resolution is to pay for the monthly rental payment of \$300 per month to cover costs related to occupying this space during the lease year of 06/01/18 to 5/31/19. Two one year renewal options are including in the lease.

Current Policy or Practice -
Leases require County Board approval.

Impact of Adopting Proposal -
The space will be utilized by a Dane County Community social worker and other JFF partners. The total rate for the term period is \$3,600. All utilities are included except for telephone. Funding is included in the budget.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
_____ No Fiscal Effect	<u>X</u> No Budget Effect
_____ Results in Revenue Increase	_____ Increases Rev. Budget
<u>X</u> Results in Expenditure Increase	_____ Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	_____ Decreases Exp. Budget
	_____ Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$2,100		\$3,600		Federal				
Contractual Services					State				
Capital					Other	\$2,100		\$3,600	
Total	\$2,100	\$0	\$3,600	\$0	Total	\$2,100	\$0	\$3,600	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:		Division:	
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