

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original ☐ Update	Substitute No. _____
Sponsor: Engelberger	Resolution No. 2026 RES-013
Vote Required: Majority ☒	Ordinance Amendment No. _____
Two-Thirds _____ 3/4 _____	

Title of Resolution or Ord. Amd.:

AWARD OF AGREEMENT FOR THE HANDLING OF SHINGLES FOR DANE COUNTY LANDFILL

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Waste and Renewables reports the receipt of Bid Waiver (26BW049) for shingles handling for the Dane County Rodefild Landfill, 7102 Maahic Way, Madison, WI. An Agreement has been negotiated with Badger Materials Recycling, LLC in the amount of up to \$500,000.00.

Current Policy or Practice -

Agreements of this amount require County Board approval

Impact of Adopting Proposal -

Continue to manage the influx of shingles generated in Dane County.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Tipping fees are sufficient to fund this Agreement. This will ultimately result in net revenue.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues - County Taxes Federal State Other				
Personal Services									
Operating Expenses									
Contractual Services	\$100,000		\$133,333						
Capital									
Total	\$100,000	\$0	\$133,333	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Department of Waste and Renewables
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Division:
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Date: 5/5/26
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