

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Paul Rusk		Resolution No. <u>2018 RES-163</u>
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Authorizing Acceptance of Training Grant to conduct Advanced HazMat IQ Above and Below the Line

Policy Analysis Statement:

Brief Description of Proposal -

Emergency Management has been awarded a training grant from Wisconsin Emergency Management (WEM) in the amount of \$6,000 to hire a nationally recognized training staff to conduct Advanced HazMat IQ Above and Below the Line to instruct fire personnel on how to quickly and efficiently assess a chemical emergency and employ the required response protocols.

Current Policy or Practice -

Acceptance of grant funds require County Board approval.

Impact of Adopting Proposal -

Accepting training grant would allow county firefighters an opportunity to receive training on assessing chemical emergencies.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenses to conduct training will be offset by grant revenues, no fiscal effect.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$6,000				Federal				
Contractual Services					State	\$6,000			
Capital					Other				
Total	\$6,000	\$0	\$0	\$0	Total	\$6,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency:	Dane County Emergency Management	Division:	Hazardous Materials Planning
Prepared by:	David Bursack, HazMat Planner	Date:	7/25/18 Phone: 266-9051
Reviewed by:	Charles Tubbs, Sr., Director	Date:	7/25/18 Phone: 267-1591