

**DANE COUNTY**  
**POLICY AND FISCAL NOTE**

|   |                                 |                               |
|---|---------------------------------|-------------------------------|
| <input checked="" type="checkbox"/> Original                | <input type="checkbox"/> Update | Substitute No. _____          |
| Sponsor: M. Engelberger                                     |                                 | Resolution No. 2025 RES-078   |
| Vote Required: Majority <input checked="" type="checkbox"/> |                                 | Ordinance Amendment No. _____ |
| Two-Thirds _____  |                                 | 3/4 _____                     |

Title of Resolution or Ord. Amd.:

AWARD OF CONTRACT FOR THE DESIGN OF CTH A FROM CTH G TO STH 92 AND CTH A FROM STH 69 TO CTH D

**Policy Analysis Statement:**

Brief Description of Proposal -

The Dane County Highway & Transportation Department received requests for proposals for the design of CTH A, from CTH G to STH 92 and CTH A, from STH 69 to CTH D, RFP 2025-022.

Current Policy or Practice -

Resolutions of this amount require County Board approval

Impact of Adopting Proposal -

Design will be completed on these road projects.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect  
☐ Results in Revenue Increase  
☒ Results in Expenditure Increase  
☐ Results in Revenue Decrease  
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect  
☐ Increases Rev. Budget  
☐ Increases Exp. Budget  
☐ Decreases Rev. Budget  
☐ Decreases Exp. Budget  
☐ Increases Position Authority  
☐ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

|                      | Current Year |          | Annualized |          |            | Current Year |          | Annualized |          |
|----------------------|--------------|----------|------------|----------|------------|--------------|----------|------------|----------|
|                      | Increase     | Decrease | Increase   | Decrease |            | Increase     | Decrease | Increase   | Decrease |
| Expenditures -       |              |          |            |          | Revenues - |              |          |            |          |
| Personal Services    |              |          |            |          |            |              |          |            |          |
| Operating Expenses   |              |          |            |          |            |              |          |            |          |
| Contractual Services |              |          |            |          |            |              |          |            |          |
| Capital              | \$123,160    |          |            |          |            |              |          |            |          |
| Total                | \$123,160    | \$0      | \$0        | \$0      | Total      | \$0          | \$0      | \$0        | \$0      |

**Personnel Impact/FTE Changes:**

**Prepared By:**

|              |                            |           |         |
|--------------|----------------------------|-----------|---------|
| Agency:      | Highway and Transportation | Division: |         |
| Prepared by: | Tricia Rast                | Date:     | 6/24/25 |
| Reviewed by: | Clement Abongwa            | Date:     | 6/24/25 |

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