

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Doyle		Resolution No. <u>2020 RES-145</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

ADDRESSING SYSTEMIC RACISM IN THE DANE COUNTY CRIMINAL JUSTICE SYSTEM AND INVESTING IN ALTERNATIVES TO INCARCERATION OUTSIDE OF LAW ENFORCEMENT

**Policy Analysis Statement:**

Brief Description of Proposal -  
 Stop planning, design, architecture, and construction of a new jail facility and develop plans to use the office space in the PSB for additional jail beds, assessment of remote hospital sites and community based recovery sites to handle mental health needs of residents. Also implementation of recommendations to lower the jail population and minimize the role of law enforcement.

Current Policy or Practice -

Impact of Adopting Proposal -  
 Jail consolidation project stops, alternative plans to use PSB are developed, and recommendations to lower the jail population are implemented.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input checked="" type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

Costs need to be identified in the following areas: Preliminary plans to use PSB office space, construction costs for PSB, operating costs for health services, weekend time for state employees, electronic monitoring, operating costs for restorative and mental health courts, office space for Sheriff's Office.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

Unknown

**Prepared By:**

Agency: County Board	Division: County Board
Prepared by: Lauren Kuhl	Date: 7/8/20 Phone: 608-283-1433
Reviewed by:	Date: Phone: