

**CDBG Commission  
Recommendations for 2016 CDBG and HOME Funding**

Applicant	Program	RFP	2016 Request	CDBG	HOME	2016 ART Funding Recommendation	
Hispanic Chamber of Commerce of Wisconsin	HCCW Dane County Business Development Services	Economic Development	\$ 102,500	102,500		102,500	
Latino Chamber of Commerce of Dane County	Economic Development & Resource Center	Economic Development	\$ 65,000	65,000		65,000	
Wisconsin Women's Business Initiative Corporation	Economic Assistance	Economic Development	\$ 80,000	80,000		80,000	
Project Home, Inc.	Major Home Rehab	Major Home Rehab	\$ 220,000	220,000		220,000	
Independent Living, Inc.	Minor Home Repair	Minor Home Repair	\$ 45,000	45,000		45,000	
Project Home, Inc.	Minor Home Repair Program	Minor Home Repair	\$ 132,000	132,000		132,000	
Habitat for Humanity of Dane County	Habitat Homebuilding Program	Mortgage Reduction	\$ 250,000		250,000	250,000	
Movin' Out, Inc.	Mortgage Reduction	Mortgage Reduction	\$ 240,350		240,350	240,350	
Movin' Out, Inc.	Brian Street Rental Project	New Rental Construction	\$ 50,000		50,000	50,000	
Colonial Club	Building Upgrades	Public Facilities	\$ 87,931	87,931		87,931	
Verona Area Needs Network	Badger Prairie Needs Network	Public Facilities	\$ 11,165	11,165		11,165	
Dane County	Micro-enterprise Business Loan Program		\$ 30,000	30,000		30,000	
TBD	Tenant-Based Rental Assistance		\$ 60,000		60,000	60,000	
Dane County	CDBG Administration		\$ 202,067	202,067		202,067	
Dane County	HOME Administration		\$ 39,127		39,127	39,127	
TBD	Set aside for disaster assistance		\$ 50,517	50,517		50,517	
			Totals	\$ 1,665,657	\$ 1,026,180	\$ 639,477	\$ 1,665,657
			Allocation	\$ 1,229,481	\$ 765,076		
			Remaining	\$ 203,301	\$ 125,599		
<b>Public Service</b>							
Briarpatch Youth Services, Inc.	Briarpatch Youth Shelter	Public Services	\$ 100,000	50,000		\$ 50,000	
Centro Hispano, Inc.	New Routes for Adults: Serving Latinos in Dane County	Public Services	\$ 71,016	-		\$ -	
Community Action Coalition for South Central Wisconsin	Homelessness Prevention	Public Services	\$ 30,000	30,000		\$ 30,000	
Dane County Department of Human Services	Joining Forces for Families	Public Service	\$ 138,826	-		\$ -	
Hispanic Chamber of Commerce of Wisconsin	HCCW Essential Life Skills Training Initiative- Dane County	Public Service	\$ 74,638	24,853		\$ 24,853	
Independent Living, Inc.	Service Equipment	Public Service	\$ 11,000	-		\$ -	
Nehemiah Community Development Corporation #1	Housing Stabilization for Ex-Offenders	Public Service	\$ 25,000	-		\$ -	
Nehemiah Community Development Corporation #2	Allied Neighborhood- Expanding Opportunities	Public Service	\$ 17,000	-		\$ -	
North/Eastside Senior Coalition	LASSO	Public Service	\$ 6,000	5,000		\$ 5,000	
Stoughton United Ministries	Stoughton Affordable Transportation	Public Service	\$ 7,000	-		\$ -	
Unidos Against Domestic Violence	Domestic and Sexual Violence Direct Service Provision	Public Service	\$ 50,880	25,000		\$ 25,000	
Vera Court Neighborhood Center, Inc.	LAWD Bilingual Construction and CDL Training Program E	Public Service	\$ 60,382	30,000		\$ 30,000	
YWCA Madison	YW Transit	Public Service	\$ 75,000	-		\$ -	
			Total	\$ 666,742	\$ 164,853	\$ 164,853	
			**Allocation (15% max)	\$ 164,853	\$ 164,853		
			Remaining	\$ (0)			

**Funding Contingencies:**

\*\*\$13,302.74 of 2016 Public Service allocation includes 15% of 2015 PI received as of 07/10/2015

All funding is contingent upon Federal action on these programs. The CDBG Commission- Application Review Team recommends that if there are not sufficient funds available for the programs recommended for CDBG or HOME funding, that:

- Decreases will be made to comply with the federal caps on administration, Community Housing Development Organization (CHDO), and public services funds;
- Public services funds will receive an equal percentage reduction across the board;
- Funds available for reallocation, such as dollars unexpended from prior year contracts, will be used to offset the cuts for both CDBG and HOME .

In the event of an increase in CDBG or HOME funds:

- Public Service projects recommended for funding will receive an equal percentage increase in funding until the public services cap is met; no project will receive more than its requested amount.