

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Dave Ripp		Resolution No. _____
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. 2023 OA-030
Two-Thirds <input type="checkbox"/>	3/4 <input type="checkbox"/>	

**Title of Resolution or Ord. Amd.:**

AMENDING CHAPTER 40 OF THE DANE COUNTY CODE OF ORDINANCES, REGARDING APPROVAL OF PUBLIC WORKS CONTRACTS AND CHANGE ORDERS

**Policy Analysis Statement:**

Brief Description of Proposal -  
 The Department of Administration-Public Works Engineering Division requests to amend Chapter 40 of the Dane County Code of Ordinances regarding approval of Public Works Contract and Change Orders.

Current Policy or Practice -  
 Dane County Ordinance Amendments must be approved by the County Board and County Executive

Impact of Adopting Proposal -  
 Approval threshold adjustments to compensate for inflation of materials and labor over the last fifteen years will allow project management to react to construction timelines more efficiently.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input checked="" type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency:	Dane County Department of Administration	Division:	Public Works Engineering Division
Prepared by:	Karen Wenger	Date:	6/12/23 Phone: 608-26-0127
Reviewed by:	Chuck Hicklin	Date:	6/12/23 Phone: 608-266-4109