

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Miles		Resolution No. 2022 RES-376
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____	3/4 _____	

Title of Resolution or Ord. Amd.:

**AUTHORIZING TRAVEL OUTSIDE THE CONTINENTAL UNITES STATES TO KASSEL, GERMANY**

**Policy Analysis Statement:**

Brief Description of Proposal -  
 A delegation will travel to Kassel for a series of meetings with local officials and business leaders to discuss commonalities and collaboration opportunities in late June 2023.

Current Policy or Practice -  
 Since 2007, Dane County has participated in multiple cultural exchanges with Kassel, Germany. Additionally, a delegation from Dane County visited Kassel, and a delegation from Kassel has visited Dane County.

Impact of Adopting Proposal -  
 These exchanges and delegation visits have continued to foster the sister-county relationship as well as broaden the bounds of innovative ideas.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input checked="" type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

No long range fiscal effect

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
<b>Total</b>	\$0	\$0	\$0	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

n/a

**Prepared By:**

Agency: County Board Office	Division:
Prepared by: Lauren Kuhl	Date: 3/6/23
Reviewed by:	Phone: 608-283-1433
	Date:
	Phone: