

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Paul Rusk		Resolution No. 059
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Authorizing Acceptance of Homeland Security Interoperable Communications Advance Team (CAT) Equipment Trailer Grant For Dane County Emergency Management Emergency Planning Division (Final)

Policy Analysis Statement:

Brief Description of Proposal -

To accept final grant phase to purchase communications equipment and professional installation services to support the Communications Advance Team Trailer.

Current Policy or Practice -

N/A

Impact of Adopting Proposal -

Improve ability to establish communications support to a disaster response.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

None. This is a one-time grant opportunity.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues - County Taxes Federal State Other				
Personal Services									
Operating Expenses	\$12,000					\$12,000			
Contractual Services									
Capital									
Total	\$12,000	\$0	\$0	\$0	Total	\$12,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

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Prepared by:	Rick Lange	Date:	5/18/15	Phone:	608-267-1591
Reviewed by:	Charles A Tubbs, Sr	Date:	5/18/15		