

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No. _____
Sponsor: Rusk		Resolution No. _____
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AWARDING CONTRACT TO PAUL STIEGLER, MD

Policy Analysis Statement:

Brief Description of Proposal -
Public Safety Communications operates a Medical Priority Dispatch System (MPDS) designed to send the best help to patients suffering medical emergencies. The program requires medical oversight, which will be provided by Dr. Stiegler.

Current Policy or Practice -
PSC has been using this program since 2002, with medical direction and oversight provided by Dr. Stiegler.

Impact of Adopting Proposal -
Adoption will allow PSC to continue providing this high level of service.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
_____ No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
_____ Results in Revenue Increase	_____ Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	_____ Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	_____ Decreases Exp. Budget
	_____ Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$30,000				State				
Capital					Other				
Total	\$30,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

No impact.

Prepared By:

Agency: Public Safety Communications	Division:	
Prepared by: Paul Logan	Date: 2/22/16	Phone: 267-3912
Reviewed by:	Date:	Phone: