

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Kemp		Resolution No. <u>2025 RES-403</u>
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AMENDING THE 2026 OPERATING BUDGET FOR THE DANE COUNTY SHERIFF'S OFFICE TO REMOVE FUNDING FOR THE USE OF THE FLOCK AUTOMATIC LICENSE PLATE READER SYSTEM

Policy Analysis Statement:

Brief Description of Proposal -
Reduces the 2026 Dane County Operating Budget line SHRFSUP 31132 "Hardware and Software Maintenance by \$80,000 to remove funding for the Flock camera system and prohibits further expenditures on this system.

Current Policy or Practice -
Currently, the DCSO has \$80,000 allocated in its operating budget to fund Flock ALPR cameras.

Impact of Adopting Proposal -
Discontinuation of funding for Flock cameras.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Decrease	<input checked="" type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses		\$80,000			Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$80,000	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: County Board Office	Division: Policy, Outreach, and Communications Division
Prepared by: Lisa MacKinnon	Date: 2/16/26 Phone: 608-640-0002
Reviewed by: Chuck Hicklin	Date: Phone: