

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2016 RES-085
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF FUNDS FROM THE FY 2016 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM

Policy Analysis Statement:

Brief Description of Proposal -

Request authorization to accept grant funds from the FY 2016 Edward Byrne Memorial Justice Assistance Grant Program, in the amount of \$23,580 to be used as follows: \$6,330 to the Sheriff's Office to purchase gas masks/filters, helmet lights, and an infrared illuminator scope; \$11,500 for the Dane County Drug Court Treatment Program; and \$5,750 for the Dane County District Attorney Crime Response Program. Funding of \$11,500 for the Drug Court Treatment Program and \$5,750 for the District Attorney's Crime Response Program are reflected in the 2016 Adopted Budget. The City of Madison will administer the grant funds.

Current Policy or Practice -

Acceptance of grant funds requires County Board approval.

Impact of Adopting Proposal -

The purchase of gas masks/filters, helmet lights, and an infrared illuminator scope will assist with criminal investigations and provide safety equipment to Deputies.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply) -</u>	
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> No Budget Effect	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget	<input type="checkbox"/> Increases Position Authority
		<input type="checkbox"/> Decreases Position Authority	
		Note: if any budget effect, 2/3 vote is required	

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$17,250				State				
Capital	\$6,330				Other	\$23,580			
Total	\$23,580	\$0	\$0	\$0	Total	\$23,580	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Sheriff Office	Division: Administrative Services
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