DANE COUNTY
POLICY AND FISCAL NOTE

__x_____ Original	_____ Update	Substitute No. _____
Sponsor:		Resolution No. 2014 RES-448
Vote Required:		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.: Majority _____ Two-Thirds __X__

AUTHORIZING ACCEPTANCE OF GRANT FUNDS TO ADMINISTER FUNDING FOR DANEnet (FG-2015-DANEnet-02644)

Policy Analysis Statement:

Brief Description of Proposal -

Request approval to accept grant funds from the Wisconsin Department of Transportation, Bureau of Transportation Safety (BOTS) to administer funding for DANEnet to publish the quarterly Traffic Safety Reporter (TSR).

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

Approval would allow the Sheriff's Office to accept funds to administer the grant and have the opportunity to contribute to the newsletter.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

_____	No Fiscal Effect
X	Results in Revenue Increase
X	Results in Expenditure Increase
_____	Results in Revenue Decrease
_____	Results in Expenditure Decrease

Budget Effect (check all that apply)

_____	No Budget Effect
X	Increases Rev. Budget
X	Increases Exp. Budget
_____	Decreases Rev. Budget
_____	Decreases Exp. Budget
_____	Increases Position Authority
_____	Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
Expenditures -	Increase	Decrease	Increase	Decrease	Revenues -	Increase	Decrease	Increase	Decrease
Personal Services					County Taxes				
Operating Expenses	$62,500				Federal				
Contractual Services					State	$65,790			
Capital					Other				
Total	$62,500	$0	$0	$0	Total	$65,790	$0	$0	$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services		
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