

**DANE COUNTY
POLICY AND FISCAL NOTE**

| | | |
|---|---------------------------------|-------------------------------|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update | Substitute No. _____ |
| Sponsor: _____ | | Resolution No. 2017 RES-315 |
| Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/> | | Ordinance Amendment No. _____ |

Title of Resolution or Ord. Amd.:

AUTHORIZING HIGHWAY SAFETY GRANT FUNDING FOR AN IMPAIRED DRIVER ENFORCEMENT TASK FORCE

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Transportation, Bureau of Transportation Safety, State of Wisconsin, is making funds available for participation in a 2018 Impaired Driver Enforcement Task Force, Grant Number FG-2018-DANE CO-04095. Funding is available for targeted enforcement efforts October 1, 2017 through September 30, 2018. This enforcement campaign is a collaborative effort with the Dane County Sheriff's Office and the Madison Police Department, forming a Multi-Jurisdictional Traffic Safety Task Force that will focus on high visibility enforcement efforts to gain and maintain voluntary and continued compliance of targeted traffic laws, thereby decreasing fatalities and serious injury caused by vehicle collisions.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

Driving while impaired by prescription medications or other drugs carries the same serious penalties and potential consequences as driving under the influence of alcohol. Over the last decade in Wisconsin, drug-related traffic fatalities have increased from 77 deaths in 2007 to 118 in 2016. Creation of the Multi-Jurisdictional Traffic Safety Task Force with the Dane County Sheriff's Office and the Madison Police Department will provide a comprehensive strategy for combating impaired driving in Dane County.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | \$99,696 | | | | County Taxes | | | | |
| Operating Expenses | | | | | Federal | | | | |
| Contractual Services | \$99,696 | | | | State | \$199,392 | | | |
| Capital | | | | | Other | | | | |
| Total | \$199,392 | \$0 | \$0 | \$0 | Total | \$199,392 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

N/A

Prepared By:

| | | | |
|--------------|------------------------------|-----------|-------------------------|
| Agency: | Dane County Sheriff's Office | Division: | Administrative Services |
| Prepared by: | Lillian Radivojevich | Date: | 11/09/17 |
| Reviewed by: | Jeff Hook, Chief Deputy | Phone: | 284.4801 |
| | | Date: | 11/09/17 |
| | | Phone: | 284.6167 |