

2017 FUND TRANSFER REQUEST FORM

	AGENCY	Human Services Department	ORGANIZATION	Fund 2600	DATE	3/8/2017	
	FTR:	170313-2017-06 HUD Continuum Grant					
TRANSFER AMOUNT(S) FROM				FOR ACCOUNTING USE ONLY			
	Amount in Whole \$\$	Account Title	Account Number (ORGN OBJT)	Budget Amount	Encumbered Amount	Expended Amount	Balance
1	\$633,277	HUD Continuum of Care (COC) Grant	ACFMHLTH 81550				
2							
3							
4							
5							
6							
7							
8	\$633,277	Transfer From Total					
TRANSFER AMOUNT(S) TO				FOR ACCOUNTING USE ONLY			
	Amount in Whole \$\$	Account Title	Account Number	Budget Amount	Encumbered Amount	Expended Amount	Balance
1	\$633,277	Housing Initiatives - HUD COC Grant	ACFCRHII AMHMAA				
2							
3							
4							
5							
6							
7							
8	\$633,277	Transfer To Total					
EXPLANATION: The HUD Continuum of Care (COC) Grant award for Apr 2017-Mar 2018 is \$903,490. This FTR adjusts the budget and Housing Initiatives's contract for Jan - Mar actuals (prior year grant) plus 9 months of the new grant award.				ACTION			
				Dept/Committee	Date	Approved	Denied
				Department Head	3/15/2017	<i>L. Green</i>	
				Oversight Committee			
				Controller			
				County Executive			
				Finance Committee			
				Initial Request to be submitted to Controller for fund availability. The Department Head will assume responsibility for getting oversight committee approval before submitting request.			