

Dane County Parks Increase by Percentage Analysis

	2026	3%	5%	7%	10%	# permits sold 2025	estimate revenue 2026	estimate revenue @ 3% increase	estimate revenue @ 5% increase	estimate revenue @ 7% increase	estimate revenue @ 10% increase	
						\$ 629,033.00	\$ 18,870.99	\$ 647,903.99	\$ 660,484.65	\$ 673,065.31	\$ 691,936.30	estimated revenue increase permit sales
Dog Permit								\$ 18,870.99	\$ 31,451.65	\$ 44,032.31	\$ 62,903.30	
Annual	\$ 46	\$ 47	\$ 48	\$ 49	\$ 51	4269	\$ 196,374.00	\$ 202,265.22	\$ 206,192.70	\$ 210,120.18	\$ 216,011.40	
Annual Senior/Disabled/Military/Veteran*	\$ 23	\$ 24	\$ 24	\$ 25	\$ 25	1550	\$ 35,650.00	\$ 36,719.50	\$ 37,432.50	\$ 38,145.50	\$ 39,215.00	
Additional	\$ 20	\$ 21	\$ 21	\$ 21	\$ 22	1495	\$ 29,900.00	\$ 30,797.00	\$ 31,395.00	\$ 31,993.00	\$ 32,890.00	
Replacement	\$ 20	\$ 21	\$ 21	\$ 21	\$ 22	23	\$ 460.00	\$ 473.80	\$ 483.00	\$ 492.20	\$ 506.00	
Lake Access (Permit is good through March 31 of the next year)												
Annual Resident	\$ 53	\$ 55	\$ 56	\$ 57	\$ 58	1970	\$ 104,410.00	\$ 107,542.30	\$ 109,630.50	\$ 111,718.70	\$ 114,851.00	
Annual Non-Res	\$ 65	\$ 67	\$ 68	\$ 70	\$ 72	512	\$ 33,280.00	\$ 34,278.40	\$ 34,944.00	\$ 35,609.60	\$ 36,608.00	
Annual Senior Resident	\$ 28	\$ 29	\$ 29	\$ 30	\$ 31	1040	\$ 29,120.00	\$ 29,993.60	\$ 30,576.00	\$ 31,158.40	\$ 32,032.00	
Annual Senior Non-Res	\$ 35	\$ 36	\$ 37	\$ 37	\$ 39	323	\$ 11,305.00	\$ 11,644.15	\$ 11,870.25	\$ 12,096.35	\$ 12,435.50	
Annual Disabled/Military/Veteran*	\$ 28	\$ 29	\$ 29	\$ 30	\$ 31	243	\$ 6,804.00	\$ 7,008.12	\$ 7,144.20	\$ 7,280.28	\$ 7,484.40	
2nd Vehicle	\$ 20	\$ 21	\$ 21	\$ 21	\$ 22	522	\$ 10,440.00	\$ 10,753.20	\$ 10,962.00	\$ 11,170.80	\$ 11,484.00	
Replacement	\$ 20	\$ 21	\$ 21	\$ 21	\$ 22							
Tenney Lock												
Annual	\$ 48	\$ 49	\$ 50	\$ 51	\$ 53	446	\$ 21,408.00	\$ 22,050.24	\$ 22,478.40	\$ 22,906.56	\$ 23,548.80	
Annual Disabled/Military/Veteran	\$ 28	\$ 29	\$ 29	\$ 30	\$ 31	184	\$ 5,152.00	\$ 5,306.56	\$ 5,409.60	\$ 5,512.64	\$ 5,667.20	
Additional	\$ 20	\$ 21	\$ 21	\$ 21	\$ 22	30	\$ 600.00	\$ 618.00	\$ 630.00	\$ 642.00	\$ 660.00	
Replacement	\$ 20	\$ 21	\$ 21	\$ 21	\$ 22	1	\$ 20.00	\$ 20.60	\$ 21.00	\$ 21.40	\$ 22.00	
Trail Permit												
Annual Ski	\$ 30	\$ 31	\$ 32	\$ 32	\$ 33	201	\$ 6,030.00	\$ 6,210.90	\$ 6,331.50	\$ 6,452.10	\$ 6,633.00	
Annual Senior/Disabled/Military/Veteran* Ski	\$ 15	\$ 15	\$ 16	\$ 16	\$ 17	112	\$ 1,680.00	\$ 1,730.40	\$ 1,764.00	\$ 1,797.60	\$ 1,848.00	
Replacement Ski	\$ 20	\$ 21	\$ 21	\$ 21	\$ 22	2	\$ 40.00	\$ 41.20	\$ 42.00	\$ 42.80	\$ 44.00	
Annual Mt. Bike	\$ 30	\$ 31	\$ 32	\$ 32	\$ 33	1105	\$ 33,150.00	\$ 34,144.50	\$ 34,807.50	\$ 35,470.50	\$ 36,465.00	
Annual Senior/Disabled/Military/Veteran* Mt. Bike	\$ 15	\$ 15	\$ 16	\$ 16	\$ 17	146	\$ 2,190.00	\$ 2,255.70	\$ 2,299.50	\$ 2,343.30	\$ 2,409.00	
Replacement Mt. Bike	\$ 20	\$ 21	\$ 21	\$ 21	\$ 22	4	\$ 80.00	\$ 82.40	\$ 84.00	\$ 85.60	\$ 88.00	
Annual Horse	\$ 30	\$ 31	\$ 32	\$ 32	\$ 33	98	\$ 2,940.00	\$ 3,028.20	\$ 3,087.00	\$ 3,145.80	\$ 3,234.00	
Annual Senior/Disabled/Military/Veteran* Horse	\$ 15	\$ 15	\$ 16	\$ 16	\$ 17	68	\$ 1,020.00	\$ 1,050.60	\$ 1,071.00	\$ 1,091.40	\$ 1,122.00	
Replacement Horse	\$ 20	\$ 21	\$ 21	\$ 21	\$ 22	1	\$ 20.00	\$ 20.60	\$ 21.00	\$ 21.40	\$ 22.00	
Disc Golf												
Annual	\$ 50	\$ 52	\$ 53	\$ 54	\$ 55	1768	\$ 88,400.00	\$ 91,052.00	\$ 92,820.00	\$ 94,588.00	\$ 97,240.00	
Annual Senior/Disabled/Military/Veteran	\$ 25	\$ 26	\$ 26	\$ 27	\$ 28	151	\$ 3,775.00	\$ 3,888.25	\$ 3,963.75	\$ 4,039.25	\$ 4,152.50	
Replacement	\$ 20	\$ 21	\$ 21	\$ 21	\$ 22	13	\$ 260.00	\$ 267.80	\$ 273.00	\$ 278.20	\$ 286.00	
Tournament/Day	\$ 200	\$ 206	\$ 210	\$ 214	\$ 220							
Tournament Half Day (4-hours)	\$ 100	\$ 103	\$ 105	\$ 107	\$ 110							
Aeromodeling												
Annual	\$ 30	\$ 31	\$ 32	\$ 32	\$ 33	59	\$ 1,770.00	\$ 1,823.10	\$ 1,858.50	\$ 1,893.90	\$ 1,947.00	
Annual Senior/Disabled/Military/Veteran	\$ 15	\$ 15	\$ 16	\$ 16	\$ 17	31	\$ 465.00	\$ 478.95	\$ 488.25	\$ 497.55	\$ 511.50	
Night Sky Viewing (formerly named Stargazing)	\$ 10	\$ 10	\$ 11	\$ 11	\$ 11	154	\$ 1,540.00	\$ 1,586.20	\$ 1,617.00	\$ 1,647.80	\$ 1,694.00	
Metal Detecting	\$ 10	\$ 10	\$ 11	\$ 11	\$ 11	75	\$ 750.00	\$ 772.50	\$ 787.50	\$ 802.50	\$ 825.00	
Limited Archery Access												
Application fee	\$ 5	\$ 5	\$ 5	\$ 5	\$ 6							
Permit fee	\$ 22	\$ 23	\$ 23	\$ 24	\$ 24							
Limited Trapping Access												
Permit fee	\$ 14	\$ 14	\$ 15	\$ 15	\$ 15							
Violation Notices												
Permit Violation Notice	\$ 65	\$ 67	\$ 68	\$ 70	\$ 72							
Late Payment (10 business days) Penalty Fee	\$ 15	\$ 15	\$ 16	\$ 16	\$ 17							
<i>Dog, Lake Access and Ski are cooperative permits</i>												
SHELTERS												
Weekend (Friday, Saturday, Sunday)	\$ 160	\$ 165	\$ 168	\$ 171	\$ 176							
Weekday	\$ 110	\$ 113	\$ 116	\$ 118	\$ 121							
Special Event Permit												
Application fee (applied as deposit to permit through 2	\$ 25	\$ 26	\$ 26	\$ 27	\$ 28							
Permit fee	\$ 75	\$ 77	\$ 79	\$ 80	\$ 83							
Alcohol Permit (for special events)												
Groups of 25-100	\$ 40	\$ 41	\$ 42	\$ 43	\$ 44							
Groups of 101 - 200	\$ 70	\$ 72	\$ 74	\$ 75	\$ 77							
Groups of 201 - 300	\$ 100	\$ 103	\$ 105	\$ 107	\$ 110							
Groups of 301 - 400	\$ 130	\$ 134	\$ 137	\$ 139	\$ 143							
401 - 500	\$ 160	\$ 165	\$ 168	\$ 171	\$ 176							
501+	\$ 200	\$ 206	\$ 210	\$ 214	\$ 220							
Vending Permit (for special events)												
1-100	\$ 90	\$ 93	\$ 95	\$ 96	\$ 99							
101-200	\$ 110	\$ 113	\$ 116	\$ 118	\$ 121							
201-300	\$ 130	\$ 134	\$ 137	\$ 139	\$ 143							
301-500	\$ 170	\$ 175	\$ 179	\$ 182	\$ 187							
501+	\$ 230	\$ 237	\$ 242	\$ 246	\$ 253							
Large Structures (12'x12'+ tent, bounce house, etc)	\$ 50	\$ 52	\$ 53	\$ 54	\$ 55							
Extra Picnic Tables (per load of 6)	\$ 100	\$ 103	\$ 105	\$ 107	\$ 110							
Additional Grass Parking	\$ 75	\$ 77	\$ 79	\$ 80	\$ 83							
Additional Electric Box Set-Up	\$ 200	\$ 206	\$ 210	\$ 214	\$ 220							
Recurring Program Permit (per session)												
Application fee	\$ 25	\$ 26	\$ 26	\$ 27	\$ 28							
Cumulative Participants 1-100	\$ 75	\$ 77	\$ 79	\$ 80	\$ 83							
Cumulative Participants 101-250	\$ 200	\$ 206	\$ 210	\$ 214	\$ 220							
Cumulative Participants 251-500	\$ 400	\$ 412	\$ 420	\$ 428	\$ 440							
Cumulative Participants 501-1,000	\$ 600	\$ 618	\$ 630	\$ 642	\$ 660							
Cumulative Participants 1,001+	\$ 800	\$ 824	\$ 840	\$ 856	\$ 880							
CAMPING (per night)												
Camping - Electric	\$ 33	\$ 34	\$ 35	\$ 35	\$ 36							
Camping - Non-Electric	\$ 23	\$ 24	\$ 24	\$ 25	\$ 25							
Brigham (rustic: no showers) - Electric	\$ 28	\$ 29	\$ 29	\$ 30	\$ 31							
Brigham (rustic: no showers) - Non-Electric	\$ 21	\$ 22	\$ 22	\$ 22	\$ 23							
Group Camp - Friends and Family (1-25 campers)												
per night	\$ 75	\$ 77	\$ 79	\$ 80	\$ 83							
each additional 25 campers	\$ 25	\$ 26	\$ 26	\$ 27	\$ 28							
Group Camp - Chaperoned Youth Group (1-25 campers)												
per night	\$ 60	\$ 62	\$ 63	\$ 64	\$ 66							
each additional 25 campers	\$ 25	\$ 26	\$ 26	\$ 27	\$ 28							
Dump Station (Non-Campers)	\$ 15	\$ 15	\$ 16	\$ 16	\$ 17							
Firewood Bundle	\$ 8	\$ 8	\$ 8	\$ 9	\$ 9							

	2025	2024	2023	2022	2021	2020	2019
camping nights	6,216	7,300	7,766	7,462	7,320	3,871	3,158
shelter reservations	995	954	905	909	715	525	661
total annual permits sold	18,994	21,275	21,627	21,608	20,505	18,195	16,746
daily permits online (not ventech)	2,802	2,887	2,859	2,628	4,926	5,973	915

permit breakdown by type	2025	2024	2023	2022	2021	2020	2019
Aeromodeling	90	112	93	87	88	66	89
Disc Golf	1,932	2,010	1,933	1,791	1,830	1,436	1,102
Dog	7,337	7,806	7,224	7,393	6,534	5,192	5,031
Horse	167	164	184	307	269	288	253
Lake Access	4,610	4,676	4,975	5,241	5,309	5,378	4,543
Metal Detecting	75	65	165	147	157		
Mountain Bike	1,255	1,297	1,508	1,478	1,710	1,527	920
Cross Country Ski	315	615	566	747	1,024	359	304
Night Sky	154	405	213	118	103		
State Trail	2,398	3,439	3,941	3,416	2,544	2,921	3,759
Tenney	661	686	825	883	937	981	724
Combined Trail						47	22

*VSI started in 2021, combined trail sold individually as each horse, mountain bike & ski

	2025 annual permits		cost permit 2025	
	Resident	Non-Resident		
Aeromodeling	81	9	\$30	\$270
Disc Golf	1,759	173	\$50	\$8,650
Dog	6,843	494	\$46	\$22,724
Horse	116	51	\$30	\$1,530
Lake Access	3,893	717		
Metal Detecting	60	15	\$10	\$150
Mountain Bike	1,050	205	\$30	\$6,150
Cross Country Ski	302	13	\$30	\$390
Tenney	599	62	\$48	\$2,976

\$42,840 if double non-resident permit costs @ 2025 non-resident sales levels

County	Website	Shelter Fees	Special Events	Entry Fee	Camping Fees	Lake Access Fee	Dog Fees	Misc
1. Ingham County, MI	https://www.ingham.org/	\$90 - \$215		\$5 Ingham County Res \$7 Non Resident \$40 Annual				
2. Johnson County, IA	https://www.johnsoncountylowa.gov/department-of-conservation		\$50		Some don't allow reservations \$20 night electric \$10 non electric			Youth handout (https://johnsoncountylowa.gov/sites/default/files/2025-04/YGC_Informational-handouts.pdf)
3. Champaign County, IL	https://champaignparks.org/	large shelter - comparable to ours \$186/ 5hr block \$193.50/ 5 hour block \$93/ 5 hour block	Groups over 25 people 0-75 (\$50 per day) 76-150 (\$100 per day) 151-250 (\$500 per day) 251-350 (\$700 per day) Over 351 (Any event for more than 350 people will require a written proposal from the renter detailing the proposed event. Shelter and Pavilion fees are separate) *Non-resident shall be required to pay an additional 50% more than residents				\$46 one dog \$6 additional dog \$10 monthly trial dog pass 1 dog park only	
4. Olmsted County, MN	https://www.olmstedcounty.gov/residents/parks-and-trails/parks				\$15 dump fee (non campers) *3 night min on weekends \$35 electric \$25 non-electric			Free xc skiing: The trails are groomed by volunteers and staff approximately two times per week, weather permitting.
5. Washtenaw County, MI	https://www.washtenaw.org/288/Parks-Recreation fees: https://www.washtenaw.org/2269/Park-Rates	\$70-150 depending on shelter size		\$30 resident \$45 non county res. \$6 daily res. \$10 daily non		See entry fee	Resident and Non-resident \$50 (\$35 spayed/neutered, with certificate documentation) Each Additional Dog is \$10 (\$5 spayed/neutered, with certificate documentation) 1 dog park only	
6. Polk County, IA	https://www.polkcountylowa.gov/conservation/parks-trails/	\$60-75/ day			\$25 electric \$20 non electric			
7. McLean County, IL	https://www.mcleancountylil.gov/52/Parks-Recreation		ELECTRIC/50 Amp \$28.00 - Site Fee* +\$7.00 - Reservation Fee (In-Person) + \$10.00 - Reservation Fee Phone - In/On-Line) \$35.00/Site (In-Person) \$38.00/Site (Phone-In/On-Line)	ELECTRIC/30 Amp \$25.00-Site Fee* +\$7.00 - Reservation Fee (In-Person) + \$10.00 - Reservation Fee Phone - In/On-Line) \$32.00/Site (In-Person) \$35.00/Site (Phone-In/On-Line)	NON-ELECTRIC \$22.00 - Site Fee* +\$7.00 - Reservation Fee (In-Person) + \$10.00 - Reservation Fee Phone-In/On-Line) \$29.00/Site (In-Person) \$32.00/Site (phone-In/On-Line)	Annual fee - \$48 (McLean County residents receive a \$10 discount) Daily fee - \$20 (McLean County residents receive a \$5 discount)	NON-REFUNDABLE deposit of the first nights camping fee PLUS a separate \$10 online reservation fee per site is required. Deposits are non refundable.	
8. Monroe County, IN	https://www.in.gov/counties/monroe/government/parks-and-recreation/	\$50/ 6 hour timeslot					\$50/ household (includes all dogs in home) 1 dog park only	
9. Tippecanoe County, IN	https://www.tippecanoe.in.gov/187/Parks-Recreation-Department	\$25 suggested donation						
10. Franklin County, OH (Columbus & Franklin Metro Parks)	https://www.metro-parks.net/	\$175/ day resident \$200/ day non resident						
City of Madison	https://www.cityofmadison.com/parks/r/ *must have a shelter or field reservation							Disc Golf \$50
		Level 2 (most similar)	Days of the Week	Hours	Fee			
			Monday - Thursday	Half Day	\$70			
			Monday - Thursday	Full Day	\$100			
			Friday - Sunday	Half Day	\$145			
			Friday - Sunday	Full Day	\$200			