

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2015 RES-005
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO ACCEPT HOMELAND SECURITY AND WISCONSIN DEPARTMENT OF MILITARY AFFAIRS GRANT FUNDING FOR TACTICAL INTEGRATION TRAINING

Policy Analysis Statement:

Brief Description of Proposal -

Federal Homeland Security (HS) and Wisconsin Department of Military Affairs (DMA), is providing grant funding to the Sheriff's Office to support Dane County Homeland Security Tactical integration training, DMA Grant Number 2014-HSW-02B-10533. The grant period for this funding is March 19, 2015 through September 30, 2015. Funding will provide for advanced tactical integrated training for emergency response providers, focusing on critical incident management.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

Training is required to improve integration and interoperability of first responders in dealing with high-risk operations with tactical units and will better prepare the Sheriff's Office for protective security within the community. This fully interactive hands-on training program will provide the necessary skills for integration of Bomb Technicians/ EOD professionals into tactical teams. Students are taught proven methods and crucial skills for dynamic operations in high risk environments where rapid response is vital for the successful outcome of a mission. The ultimate goal for this training is to create true operational interoperability between Bomb and Tactical teams.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply) -</u>	
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect	<input type="checkbox"/> No Budget Effect	
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget	<input checked="" type="checkbox"/> Increases Rev. Budget	
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget	<input checked="" type="checkbox"/> Increases Exp. Budget	
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget	<input type="checkbox"/> Decreases Rev. Budget	
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget	<input type="checkbox"/> Decreases Exp. Budget	
	<input type="checkbox"/> Increases Position Authority	<input type="checkbox"/> Increases Position Authority	
	<input type="checkbox"/> Decreases Position Authority	<input type="checkbox"/> Decreases Position Authority	
	Note: if any budget effect, 2/3 vote is required		

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$47,000				State	\$47,000			
Capital					Other				
Total	\$47,000	\$0	\$0	\$0	Total	\$47,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	4/2/15
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