

CDBG 2015 Expended and Drawn Funds

Agency	Program	Contract Year	Contract Amount	Unspent 1/1/2015	Expended in 2015	Contract Balance
Access Community Health Centers	HVAC System	2015*	200,000	\$ 200,000	\$ -	\$ 200,000
Community Action Coalition	Homeless Prevention	2015	30,000	30,000	\$ 3,402	\$ 26,598
DCDHS	Joining Forces for Families	2015	75,000	75,000	\$ 38,715	\$ 36,285
Office of Economic & Workforce Development	Administration	2015	192,067	192,067	\$ -	\$ 192,067
Habitat for Humanity of Dane County	Affordable Homeownership	2014	200,000	50,000	\$ 50,000	\$ -
Independent Living, Inc.	Assistive Equipment	2015	10,000	10,000	\$ 2,912	\$ 7,088
Independent Living, Inc.	Minor Home Repair	2014	40,000	6,734	\$ 6,734	\$ -
Independent Living, Inc.	Minor Home Repair	2015	45,000	45,000	\$ 7,921	\$ 37,079
Metropolitan Milwaukee	Fair Housing	2015*	10,000	10,000	\$ -	\$ 10,000
Movin' Out	Homeowner Program	2014	210,000	135,747	\$ 55,251	\$ 80,496
Movin' Out	Homeowner Program	2015	210,000	210,000	\$ -	\$ 210,000
North/Eastside Senior Coalition	LASSO Transportation	2015	5,000	5,000	\$ 2,226	\$ 2,775
Project Home, Inc.	Major Home Rehab	2014	150,000	122,893	\$ 65,113	\$ 57,780
Project Home, Inc.	Minor Home Repair	2014	100,000	83,950	\$ 83,950	\$ 0
Project Home, Inc.	Minor Home Repair	2015	110,000	110,000	\$ 22,920	\$ 87,080
Stoughton United Ministries	Affordable Transportation	2015	5,000	5,000	\$ 4,519	\$ 481
TBD	Disaster Assistance	2014*	48,938	48,839		\$ 48,839
TBD	Disaster Assistance	2015*	50,517	50,326		\$ 50,326
Tellurian U.C.A.N., Inc.	Kitchen Handicapped Accessibility	2013	47,690	47,690	\$ -	\$ 47,690
Verona Area Needs Network	Verona Move the Food	2015*	100,000	100,000	\$ -	\$ 100,000
Village of Black Earth	Downtown Revitalization	2015*	30,000	30,000	\$ -	\$ 30,000
WWBIC	Microbusiness Assistance	2015	80,000	80,000	\$ -	\$ 80,000
YWCA Madison	Construct-U	2014	32,000	32,000	\$ 4,800	\$ 27,200
						\$ -
					\$ -	\$ -
				-		\$ -
Total				1,680,246	348,462	1,331,784
						\$ -

Notes:

* = Contract pending

Timeliness Ratio	Cap	Current
< 1,515,501	1.5	1.88

Report updated 9/18/2015