

2017 RES-405
CREATING EXPENSE AND POSITION AUTHORITY RELATED TO
STATE "IN HOME SAFETY SERVICES (IHSS)" FUNDING
DCDHS – CYF DIVISION

The DCDHS CYF Division accepted federal/state "In Home Safety Services (IHSS)" funds in the amount of \$360,800 for CY 2018. The In Home Safety Services program serves families when children are assessed unsafe and at-risk of removal from their home. Intensive and short-term services are provided to the family to keep children safe while keeping the family together. The primary goal of the IHSS program is to keep families intact by: increasing parental protective capacities, decreasing out-of-home placements, helping families develop formal and informal supports and reducing maltreatment to children. The IHSS Program reduces trauma to children by: keeping children safe with their families, providing support and resources to build on family strengths, and preventing future maltreatment.

Counties may support internal staffing as well as goods and services with the IHSS funds. The CYF Division adds an expense line to support IHSS services and finds it feasible and desirable to create IHSS-related staffing capacity at this time. Staff devote significant time to serving IHSS related families and increased staffing is needed. A .50 FTE Social Worker position is added in this resolution.

NOW, THEREFORE, BE IT RESOLVED that 0.50 FTE Social Worker position authority be added to an existing .50 FTE position (# 3061) in the Division of Children, Youth, and Families direct service support program (4455) to serve IHSS families effective March 1, 2018 in the amount of \$32,350 with the understanding that IHSS funds are available to financially support this position expansion at this time and in the future.

BE IT FURTHER RESOLVED that an expense line be created to purchase goods and services to support IHSS families.

BE IT FURTHER RESOLVED that the following expenditure and revenue accounts be created and/or adjusted:

Expenditure

<u>Account Numbers</u>	<u>Account Titles</u>	<u>Amounts</u>
CYFDSSCL FMHSAA (New)	In Home Safety Services	\$328,450
CYFDSSIA AAYAAA	Salaries & Wages	\$20,750
CYFDSSIA AAYMAA	Retirement	\$1,650
CYFDSSIA AAYPAA	Social Security	\$1,600
CYFDSSIA AAYSAA	Health	\$8,100
CYFDSSIA AAZBAA	Dental	\$650
CYFDSSIA AAZXAA	Salary Savings	(\$400)

1 **Revenue**

2 <u>Account Numbers</u>	<u>Account Titles</u>	<u>Amounts</u>
3 CYFSUPRT 90006 (New)	In Home Safety Services	\$360,800

4 BE IT FINALLY RESOLVED that unexpended IHSS monies will be carried forward into the
5 subsequent year's budgets in order to maximize use of these federal monies on behalf of Dane
6 County consumers.