

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No. _____
Sponsor:		Resolution No. _____
Vote Required:		Ordinance Amendment No. 2015 OA-017
Majority <u> X </u>	Two-Thirds	

Title of Resolution or Ord. Amd.:

**AMENDING CHAPTER 62 OF THE DANE COUNTY CODE OF ORDINANCES, REGARDING FEE SCHEDULE
CHANGE FOR GUARDIANSHIP AND PROTECTIVE PLACEMENT ACTIONS**

Policy Analysis Statement:

Brief Description of Proposal -

Amends Chapter 62 of the Dane County Code of Ordinances to reflect the Fee Changes for guardianship and protective placement actions .

Current Policy or Practice -

Dane County Code of Ordinances changes require County Board approval.

Impact of Adopting Proposal -

Fee revenue will reduce County GPR needed to support DCDHS Adult Protective Services staff. If this fee revenue is not accepted, Dane County will need to provide more GPR to support staff positions.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- X Results in Revenue Increase
- _____ Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
 - _____ Increases Rev. Budget
 - _____ Increases Exp. Budget
 - _____ Decreases Rev. Budget
 - _____ Decreases Exp. Budget
 - _____ Increases Position Authority
 - _____ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The funds are expected to be ongoing. Fees will be pursued only when the Probate Court orders the fees. Information regarding the income and assets of the subjects of Probate Court proceedings is available to the presiding judge or court commissioner, who uses that info to determine whether charging a fee is reasonable. The subject of the proceeding has an appointed Guardian ad Litem and often has defense counsel, either of whom can present information on why charging a fee would be unreasonable.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services				\$0	County Taxes				
Operating Expenses					Federal				
Contractual Services				\$0	State	\$0		\$0	
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

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Prepared By:

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