

2019 RES-219

AMENDING THE 2019 OPERATING BUDGET TO FUND THE DANE COUNTY HOUSING INITIATIVE (DCHI) AND COMPREHENSIVE PLANNING OUTREACH

The Department of Planning and Development has two important projects underway. The first is the Dane County Housing Summit sponsored by the Dane County Housing Initiative (DCHI). The event has grown over the years and the 2019 summit will require greater than the amount of funds currently budgeted.

Another important project is providing outreach for the 2020 Census. The Census is critical for a proper count of the population of Dane County and the resulting representation and funding impacts.

The funds from the Better Urban Infill Development (BUILD) program is the result of a grant award that was not utilized by the grantee.

NOW, THEREFORE, BE IT RESOLVED that the following revenue and expenditure accounts in the Dane County Planning & Development will be transferred as follows:

<i>Account Name</i>	<i>Account Number</i>	<i>Adjustment</i>
Better Urban Infill Development	PDPLNDIV 30437	(\$15,000)
DCHI Expense	PDPLNDIV 20070	\$7,500
Comprehensive Plan Outreach	PDPLNDIV 30635	\$7,500

BE IT FURTHER RESOLVED that any unexpended funds from either the Department of Planning & Development be carried over into the 2020 budget year.