

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original	☐ Update	Substitute No. _____
Sponsor: Marren		Resolution No. 2026 RES-117
Vote Required: Majority ☒		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

AUTHORIZING A MEMORANDUM OF AGREEMENT BETWEEN DANE COUNTY AND THE WISCONSIN DEPARTMENT OF NATURAL RESOURCES FOR THE GLACIAL DRUMLIN TRAIL CONNECTOR

Policy Analysis Statement:

Brief Description of Proposal -

An agreement with the Wisconsin Department of Natural Resources (DNR) that allows Dane County to design, build and operate a regional trail on property and easements owned by the DNR.

Current Policy or Practice -

Significant contracts require County Board approval.

Impact of Adopting Proposal -

This contract is necessary to construct a segment of the Capital City Trail to Glacial Drumlin Trail connector.

Contains reporting requirement to board/committee- No Board/committee name: Cadence: N/A

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☒ No Fiscal Effect
☐ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: LWRD	Division:	
Prepared by: Laura Hicklin	Date: 8/11/26	Phone: 608.516.3096
Reviewed by:	Date:	Phone: