

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Miles		Resolution No. _____
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AMENDING THE OFFICE OF ENERGY & CLIMATE CHANGE BUDGET TO ACCEPT A US DEPARTMENT OF TRANSPORTATION GRANT TO EXPAND PUBLIC ELECTRIC VEHICLE CHARGING ACROSS THE COUNTY

Policy Analysis Statement:

Brief Description of Proposal -

The Office of Energy & Climate Change (OECC) is receiving a US Department of Transportation (DOT) Federal Highway Administration (FHWA) grant to finance more public electric vehicle charging in Dane County. The initiative will occur in two phases with \$1,297,759.45 of the funding available now and the remaining \$11,900,367.32 available after the required NEPA reviews are complete for all proposed station sites.

Current Policy or Practice -

Amend the budget through County Board and County Executive approval to create revenue and expenditures lines for the DOT FHWA funds.

Impact of Adopting Proposal -

OECC will set up the EV Advisory Commission, hire a design engineer and work with the EV Advisory Commission to finalize sites and then pursue the NEPA review. (In the second phase, following NEPA review, OECC will bid out the installation of EV charging stations at the selected sites.)

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This is a three-year grant to develop and implement an equitable public EV charging infrastructure network across Dane County. The effort is likely to support increased EV adoption but is unlikely to have a long-term effect on Dane County's budget.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$125,000				County Taxes				
Operating Expenses	\$1,172,759				Federal	\$1,297,759			
Contractual Services					State				
Capital					Other				
Total	\$1,297,759	\$0	\$0	\$0	Total	\$1,297,759	\$0	\$0	\$0

Personnel Impact/FTE Changes:

The grant will fund a P9 1.0 FTE EV Specialist position in OECC for three (3) years to manage this effort.

Prepared By:

Agency: Office of Energy & Climate Change	Division: County Executive's Office
Prepared by: Kathy Kuntz, Director	Date: 11/18/24 Phone: 608.283.1477
Reviewed by:	Date: Phone: