

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original ☐ Update	Substitute No. _____
Sponsor: Mike Engelberger	Resolution No. 2025 RES-171
Vote Required: Majority ☒	Ordinance Amendment No. _____
Two-Thirds _____ 3/4 _____	

Title of Resolution or Ord. Amd.:

AWARD OF AGREEMENT FOR VEOLIA ES TECHNICAL SOLUTIONS, LLC

Policy Analysis Statement:

Brief Description of Proposal -

An Agreement has been negotiated with Veolia ES Technical Solutions LLC in the amount of \$630,000.00. The Waste and Renewables staff finds the amounts to be reasonable and recommends the Agreement be awarded to Veolia ES Technical Solutions LLC. There are sufficient funds available for this project. The Contract shall be in effect until September 30, 2027.

Current Policy or Practice -

Agreements of this amount require County Board approval.

Impact of Adopting Proposal -

County will be able to continue to safely offer household hazardous waste disposal services to the community.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services			\$315,000						
Capital									
Total	\$0	\$0	\$315,000	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Waste and Renewables	Division: Solid Waste	
Prepared by: Tyonna Listenbee	Date: 9/17/25	Phone: 608-219-9810
Reviewed by: John Welch	Date: 9/17/25	Phone: 608-516-4154