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3   SUB TO  
4   2015 RES-320  
5   AWARDING 2016 UNIVERSITY HEALTH CARE, INC.  
6   PROFESSIONAL SERVICE CONTRACT  
7   DEPARTMENT OF HUMAN SERVICES – ACS DIVISION

8 The purpose of this resolution is as follows:

9   To award the professional service POS contract to University Health Care, Inc. for  
10   2016:

11   The contract with University Health Care, Inc., provides one or more of the following  
12   services: inpatient care to persons with mental illness, comprehensive alcohol/drug  
13   abuse screening and assessment, intervention and referral services to Dane  
14   County youth 18 years old and under.

15  
16  
17 NOW, THEREFORE, BE IT RESOLVED that the professional service contract listed below  
18 be awarded for the period January 1, 2016 through December 31, 2016 in amounts not to  
19 exceed as follows:

20		
21	<u>Adult Community Services Division:</u>	<u>Contract Amount</u>
22	University Health Care, Inc.	\$113,415
23		

24 BE IT FINALLY RESOLVED that the payment for the first month of the professional  
25 service contract identified above be authorized at this time.

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. <input type="checkbox"/>
Sponsor:		Resolution No. <u>320</u>
Vote Required:		Ordinance Amendment No. <input type="checkbox"/>
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**AWARDING 2016 UNIVERSITY HEALTH CARE, INC. PROFESSIONAL SERVICE CONTRACT  
DEPARTMENT OF HUMAN SERVICES - ACS DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

To award the professional service POS contract to University Health Care, Inc. for 2016:

The contract with University Health Care, Inc. provides one or more of the following services: inpatient care to persons with mental illness, comprehensive alcohol/drug abuse screening and assessment, intervention and referral services to Dane County youth 18 years old and under.

Current Policy or Practice -

Budget and professional service contract changes require County Board approval.

Impact of Adopting Proposal -

A professional service contract between University Health Care, Inc. and Dane County will be awarded for 2016.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

There is no long term fiscal effect from the implementation of this 2016 Professional Service Contract.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$113,415				State				
Capital					Other				
Total	\$113,415	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

none

**Prepared By:**

Agency: Human Services	Division: Administration	Phone: 242-6453
Prepared by: Steven Delain	Date: 11/10/2015	Phone: 242-6403
Reviewed by: Edjuana Ogden	Date: 11/10/2015	