

2014 RES-267
AUTHORIZING NEW PROJECT POSITION FOR
MEDICAID COMPREHENSIVE COMMUNITY SERVICES INTAKE AND ELIGIBILITY
DCDHS - ACS DIVISION

Earlier in 2014, the Dane County Board of Supervisors approved Sub.1 to Resolution 275, Authorizing Application for State Certification as a Comprehensive Community Services program. Dane County Department of Human Services is finalizing the application and it is anticipated that DCDHS will obtain certification by the end of October, 2014. CCS is a Medicaid benefit that offers a flexible array of individualized, community-based psychosocial rehabilitation services for people with mental health and/or substance abuse needs. It is a voluntary program that serves people of all ages and provides medium intensity level service between high intensity Community Support Program and lower intensity Outpatient services. The program is consumer directed and based on Recovery principles. CCS started in Wisconsin in 2004 and more than thirty-one counties are currently CCS certified.

CCS is a federal and state funded benefit that covers actual costs of service delivery and does not require county match. Once implemented, CCS will be able to grow and serve new participants as long as the mental health and substance abuse treatment systems have sufficient capacity to enroll eligible individuals and address their service needs.

To assess eligibility for CCS, explain service options, and initiate adult consumer enrollment, this resolution creates position authority for 1.0 FTE Social Worker. This project position is contingent upon Medicaid CCS Certification being obtained. The position is proposed to start November 17, 2014. The cost of this position is \$9,226, and will be fully covered by CCS revenue.

The demand for CCS services is likely to increase as adults and families of children with mental health and/or substance abuse service needs learn that the CCS program offers immediate access to an array of psychosocial rehabilitation services. If this happens, DCDHS anticipates requesting additional FTE authority and spending authority via resolution during 2015.

NOW, THEREFORE, BE IT RESOLVED that position authority in the Human Services Department, Adult Community Services Division, is increased 1.0 FTE as detailed above, effective the start of pay period #25, November 17, 2014. Position authority is contingent upon Medicaid CCS Certification being obtained.

BE IT FINALLY RESOLVED that the following revenue account be created and that the revenue increase be credited to the General Fund and transferred from the General Fund to the following expenditure accounts in the Department of Human Services:

Revenue	Account Number	Account Title	Amount
ACFMHLTH	81580	MA Comprehensive Comm Services	\$9,226
ACAADMIN	81580	MA Comprehensive Comm Services	\$1,700
		Total	\$10,926
Expenditure	Account Number	Account Title	Amount
ACFACCCS	AAYAAA	Salaries and Wages	\$5,652
ACFACCCS	AAYMAA	Retirement	\$ 463
ACFACCCS	AAYPAA	Social Security	\$ 432
ACFACCCS	AAYSAA	Health	\$2,647
ACFACCCS	AAZBAA	Dental	\$ 133
ACFACCCS	AAZKAA	Life Insurance	\$ 12

ACFACCCS	AAZXAA	Salary Savings	\$ -113
ACAADMIN	ABPRAA	Equipment, Furnishings	\$ 1,700
		Total	\$10,926