

Beginning Levy \$ 200,541,029 Available \$ -  
 Allowable Levy \$ 200,541,029

Proposed amendments to 2021 Operating budget

Amend. Num.	Lead Sponsor	Dept	Issue	Exp. Chg.	Rev. Chg.	GPR Amount	Levy Amt. Of Those Proposed \$ 200,541,029	Levy Percent
EXEC-O-01	Miles, Kiefer	Co Board	Eliminate funds for WCA Membership	\$ (42,231)		\$ (42,231)	\$ 200,498,798	4.07%
ZLR-O-01	Bollig	PD	Reclassify Clerk III position to Clerk I-II and reallocate other lines	\$ -		\$ -		
PPJ-O-01	Bayrd	Clk of Cts.	Restore 2.0 pretrial assessment positions	\$ 156,968		\$ 156,968	\$ 200,655,766	4.15%
PPJ-O-04	Bayrd	Fam Ct. Ser.	Restore scanning LTE funding	\$ 15,133		\$ 15,133	\$ 200,670,899	4.16%
PPJ-O-09	Bayrd	PSC	Provision that PSC department will support mental health pilot for City of Madison	\$ -		\$ -	\$ 200,670,899	4.16%
HHN-O-03	Atkins	Vets	Restore 0.5 FTE Vets Service Officer	\$ 17,700		\$ 17,700	\$ 200,688,599	4.17%
P&F-O-01	Miles	PH	Reduce inspection revenues and eliminate 2.0 FTE Inspection staff	\$ -	\$ -	\$ -	\$ 200,688,599	4.17%
P&F-O-02	Eicher	HWY	Delay fill date for Body Repair Worker and Tire Repair Worker by 8 pay periods	\$ (55,337)		\$ (55,337)	\$ 200,633,262	4.14%
P&F-O-03	Eicher	HS	Increase funding for mental health crisis worker contract	\$ 82,000		\$ 82,000	\$ 200,715,262	4.18%
P&F-O-04	Eicher	Various	Provision requiring report to P&F on LTE positions	\$ -		\$ -	\$ 200,715,262	4.18%
P&F-O-05	Eicher	Sheriff	Un-fund 2.0 Prehire deputy positions	\$ (90,400)		\$ (90,400)	\$ 200,624,862	4.14%
P&F-O-06	Eicher	Clk of Cts.	Reduce court appearance mentor line	\$ (5,000)		\$ (5,000)	\$ 200,619,862	4.13%
P&F-O-07	Eicher	Co Board	Reduce various expense lines in Co.Bd. Office	\$ (22,833)		\$ (22,833)	\$ 200,597,029	4.12%
P&F-O-08	Eicher	HS	Reduce LTE line	\$ (50,000)		\$ (50,000)	\$ 200,547,029	4.10%
P&F-O-09	Miles	AEC	Provision requiring report to PWT Committee about operations mid-year 2021	\$ -		\$ -	\$ 200,547,029	4.10%
P&F-O-10	Eicher	HS	Reduce membership expense line by \$6,000 from savings by not continuing WI Coalition on Homelessness	\$ (6,000)		\$ (6,000)	\$ 200,541,029	4.09%