

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. <u>2021 RES-134</u>
Vote Required: _____		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Authorizing an Extension of LTE hours: Corp. Counsel-Perm Plan Div.

Policy Analysis Statement:

Brief Description of Proposal -

The Dane County Corporation Counsel's office has employed a limited term employee (LTE) Assistant Corporation Counsel to handle civil commitment cases, performing all functions related to representing the county in those matters. The employee in this position is approaching the limit for LTE's, and the Corp. Counsel dept. is requesting an extension of hours to allow this employee to continue assisting in this essential work.

Current Policy or Practice -

Changes in position authority require County Board approval.

Impact of Adopting Proposal -

The Asst. Corp. Counsel LTE in Corp. Counsel will be granted an exception to exceed 1,200 hours in the 2021 calendar year.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The budget contains sufficient funds to support this position for the remainder of the year. There is no net impact for the current year.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

The Asst. Corp. Counsel LTE in Corp. Counsel will be granted an exception to exceed 1,200 hours in the 2021 calendar year.

Prepared By:

Agency:	Corporation Counsel	Division:	Permanency Planning
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