

**DANE COUNTY
POLICY AND FISCAL NOTE**

Original _____ Update _____	Substitute No. _____
Sponsor: Supv. Andrae	Resolution No. _____
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds	Ordinance Amendment No. 2022 OA-045

Title of Resolution or Ord. Amd.:

AMENDING CHAPTER 62 OF THE DANE COUNTY CODE OF ORDINANCES, REGARDING MEDICAL EXAMINER FEES

Policy Analysis Statement:

Brief Description of Proposal -
Increases Cremation Permit fee as allowed by statute

Current Policy or Practice -
Currently the cremation permit fee is \$306.00. Statute allows this fee to be increased by the amount of the CPI for the 12 months prior.

Impact of Adopting Proposal -
The increase in the Cremation Permit fee will generate approximately \$61,000.00 in revenue.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u> <input type="checkbox"/> No Fiscal Effect <input checked="" type="checkbox"/> Results in Revenue Increase <input type="checkbox"/> Results in Expenditure Increase <input type="checkbox"/> Results in Revenue Decrease <input type="checkbox"/> Results in Expenditure Decrease	<u>Budget Effect (check all that apply)</u> <input checked="" type="checkbox"/> No Budget Effect <input type="checkbox"/> Increases Rev. Budget <input type="checkbox"/> Increases Exp. Budget <input type="checkbox"/> Decreases Rev. Budget <input type="checkbox"/> Decreases Exp. Budget <input type="checkbox"/> Increases Position Authority <input type="checkbox"/> Decreases Position Authority Note: if any budget effect, 2/3 vote is required
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Narrative/Assumptions about long range fiscal effect:

This increase in the permit fee will allow the department to cover the costs of providing the service. If the County does not take action to approve the increased fee it will not be statutorily allowed to recover this opportunity in subsequent years. This revenue is assumed in the Department's 2023 revenue request.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other			\$61,000	
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$61,000	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Medical Examiner	Division:	
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Reviewed by: Barry E. Irmen	Date: 10/9/22	Phone: 608-284-6000