

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2022 RES-184
Vote Required: Two-Thirds <input checked="" type="checkbox"/>	Majority 3/4	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**DANE COUNTY 2022 EMERGENCY HARM REDUCTION AND PREVENTION ACT
DCDHS – ACS DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes the acceptance of an additional \$464,900 of funds from the settlement of lawsuits with opioid manufacturers. The additional available funds will be used for harm reduction and overdose prevention activities.

Current Policy or Practice -

Budget changes and major contract awards require County Board approval.

Impact of Adopting Proposal -

The two organizations in Dane County that are heavily involved in harm reduction activities, will receive the following contract amendments:

Safe Community Coalition of Madison and Dane County	\$414,900
Outreach	\$50,000

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - _____ Decreases Rev. Budget
 - _____ Decreases Exp. Budget
 - _____ Increases Position Authority
 - _____ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Funds are ongoing, coming from a settlement of class action lawsuits against opioid manufacturers. There is no impact to county levy in accepting these funds.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$464,900			
Contractual Services	\$464,900				State				
Capital					Other				
Total	\$464,900	\$0	\$0	\$0	Total	\$464,900	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:		Division:	
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