

AUTHORIZING AMENDMENT OF 2020 BUDGET FOR PARKS ONLINE RESERVATION AND PERMITTING SYSTEM

Dane County Parks, a division of the Land & Water Resources Department, uses an online reservation and permit system known as reservedane (www.reservedane.com). This system was developed by a third-party vendor around 2006 and has been maintained by the Department of Administration Division of Information Management. The system processes over 3,600 reservations per year for 5 campgrounds and 28 shelters in addition to selling over 15,000 permits per year for activities ranging from disc golfing to mountain biking. The system has become increasingly unstable and outdated overtime and can no longer be maintained to meet current needs.

RFP # 119056 was issued to find a vendor to provide an online reservation and permitting system and maintenance. Vermont Systems, Inc. was selected as best able to meet the County's needs. A budget amendment is needed for the service contract.

NOW, THEREFORE, BE IT RESOLVED that the following expense account be created:

<u>Account Number</u>	<u>Account Title</u>	<u>Amount</u>
LWRPKOP 31132(NEW)	HARDWARE & SOFTWARE MAINT.	\$34,000

BE IT FURTHER RESOLVED that the following revenue account be increased:

<u>Account Number</u>	<u>Account Title</u>	<u>Amount</u>
LWRPKOP 84828	SALE OF PROPERTY & EQUIPMENT	\$34,000

BE IT FINALLY RESOLVED that these funds shall carry forward until expended.