

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2016 RES-254
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds <input type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING A CONTRACT EXTENSION TO PROVIDE A FREEWAY SERVICE TEAM FOR THE WISCONSIN DEPARTMENT OF TRANSPORTATION

Policy Analysis Statement:

Brief Description of Proposal -

Request approval of a contract extension to continue providing a Freeway Service Team for the USH 12/14/18/151 corridor in Dane County, referred to as the Beltline Highway. The amendment extends the term of the contract from July 1, 2016 to June 30, 2017. The estimated expenditures and revenues are handled through the 2016/2017 budget process. This project extends funding for positions 2413 and 2414, contingent upon continued financial support from the Wisconsin Department of Transportation.

Current Policy or Practice -

Contract amendments require approval of the County Board.

Impact of Adopting Proposal -

Approval of the contract amendment would extend the term of contract to June 30, 2017 allowing the Dane County Sheriff's Office, Freeway Service Team, to continue to locate, respond, and clear traffic incidents quickly. Clearing traffic incidents quickly reduces congestion, provides efficient traffic flow, reduces delays, and reduces the chance of secondary traffic accidents.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$230,000		\$230,000		County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$230,000		\$230,000	
Capital					Other				
Total	\$230,000	\$0	\$230,000	\$0	Total	\$230,000	\$0	\$230,000	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	06/29/16
Reviewed by:	Jeff Hook, Chief Deputy	Phone:	284.4801
		Date:	06/29/16
		Phone:	284.6167