DANE COUNTY BOARD OF SUPERVISORS
2024 CAPITAL BUDGET AMENDMENT

Amendment # EANR-C-01	
Sponsor:	Supervisor Ritt
Oversight Committee Action:	
Personnel & Finance Action:	
Department:	Land & Water Resources
Program:	Lewis-Lunney Fund

Motion:
(revenue/expenditure/text effect)

Increase expenditures and borrowing proceeds by $1,000,000 in the Land and Water Resources Department capital budget for improving accessibility and enjoyment of Dane County Parks, waters and lands for persons of all abilities. Examples of potential improvements include, but are not limited to beach mats, accessible playground equipment, and sensory play areas.

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
LEWSLUNY	58137	PARK ACCESSIBILITY IMPROVEMNTS	$1,000,000
LEWSLUNY	84974	BORROWING PROCEEDS	$1,000,000

Intent/Justification

This amendment provides funds for the Land & Water Resources Department to implement recommendations of the Dane County Parks and Zoo Access and Equity Program Evaluation along with development of county park properties that are accessible to everyone.

NET GPR EFFECT: $0

DANE COUNTY BOARD OF SUPERVISORS
2024 CAPITAL BUDGET AMENDMENT

Amendment # EANR-C-02	
Sponsor:	Supervisor Downing
Oversight Committee Action:	Land and Water Resources
Personnel & Finance Action:	
Department:	Land & Water Resources
Program:	Lewis-Lunney Fund

Motion:
(revenue/expenditure/text effect)

Increase expenditures and borrowing proceeds by $250,000 in the Land and Water Resources Department capital budget for planning and design of a modern restroom and shower facility at Brigham County Park.

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
LEWSLUNY	57393	BRIGHAM PRK RESTROOM & SHOWERS	$250,000
LEWSLUNY	84974	BORROWING PROCEEDS	$250,000

Intent/Justification

NET GPR EFFECT: $0