

**2018 RES-589**  
**ACCEPTING REVENUE FROM THE WISCONSIN DEPARTMENT OF HEALTH SERVICES**  
**AUTHORIZING NEW POSITIONS FOR CHILDREN'S LONG TERM SUPPORT (CLTS)**  
**DCDHS – ACS DIVISION**

Dane County Department of Human Services (DCDHS) operates the Children's Long Term Support (CLTS) Waiver Program. CLTS is a Medicaid benefit that operates through a waiver from the Federal government. CLTS provides goods and services for children who have substantial limitations in their daily activities and need support to remain in their home or community. Eligible children include those with developmental disabilities, severe emotional disturbances, and physical disabilities. Funding can be used to support a range of different services based on an assessment of the needs of the child and his or her family.

Beginning in 2018, funds became available to expand the active CLTS caseload to serve children who had been on a waiting list. As a result, the number of children enrolled in CLTS in Dane County has more than doubled. On January 1, 2018 there were 431 children enrolled in CLTS in Dane County. This number grew to 877 as of January 1, 2019. Once the transition of the adult programs to Family Care was completed in May 2018, many case manager positions that had been working in the adult waiver programs were repurposed to work in the CLTS program. This allowed DCDHS and POS contract agencies to absorb much of this expansion in 2018.

Despite this incredible growth in CLTS, there are 166 children who currently remain on the wait list. DCDHS anticipates being able to earn enough revenue to enroll and case manage many, if not all of these children. In order to accommodate this expansion, it will be necessary to add more case managers. POS contract agencies, Teamwork and Family Support and Resource Center, will add three full-time positions between them, while two full-time positions will be added to DCDHS staff. One DCDHS position will be advertised as a bilingual Spanish position.

CLTS is a federal and state funded benefit that covers actual costs of service delivery and does not require county match. The Wisconsin Department of Health Services has indicated DCDHS can continue to open children off of the waiting list as long as there is sufficient capacity to enroll eligible individuals and address their service needs.

**NOW, THEREFORE, BE IT RESOLVED** that position authority in the Human Services Department is increased by 2.0 FTE as detailed above, effective April 1, 2019 within the ACS Division. The costs of these positions will be covered entirely by CLTS revenues.

**BE IT FUTHER RESOLVED** that the following revenue account be created and that the revenue increase be credited to the General Fund and transferred from the General Fund to the following expenditure accounts in the Department of Human Services:

Revenue	Account Number	Account Title	Amount
44000	85870	CLTS	122.000
		<b>Total</b>	<b>122,000</b>

<b>Expenditure</b>	<b>Account Number</b>	<b>Account Title</b>	<b>Amount</b>
44346	10009	Salaries and Wages	77,100
44346	10099	Retirement	6,000
44346	10108	Social Security	5,900
44346	10117	Health	31,550
44346	10153	Dental	2,500
44346	10171	Disability Insurance	200
44346	10180	Life Insurance	50
44346	10189	Workers Compensation	200
44346	10250	Salary Savings	-1,500
		<b>Total</b>	<b>122,000</b>