

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2021 RES-313
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds	X

Title of Resolution or Ord. Amd.:

**ACCEPTING STATE OF WISCONSIN GRANT FUNDS FOR A PEER SPECIALIST LEARNING COLLABORATIVE
DCDHS – ACS DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

The Wisconsin Department of Health Services has awarded Crisis Law Enforcement Emergency Detention grant funds to Dane County. These grant funds are available from a share of the Mental Health Block Grant awarded to the State of Wisconsin. This grant will be used strengthen the peer specialist network in Dane County. Peer support in behavioral health represents an incredibly powerful modality to improve mental health and substance use outcomes and reduce involvement with the criminal justice system. However, these services are underutilized throughout the behavioral health community.

Chrysalis is the primary subcontractor for this grant but will be collaborating with Each One Teach One (EOTO) to develop a behavioral health learning community.

Current Policy or Practice -

Budget changes require Board approval.

Impact of Adopting Proposal -

The following new revenue accounts will be created: 460000 85511 Crisis ED - Rapid Cycle.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- _____ Decreases Rev. Budget
- _____ Decreases Exp. Budget
- _____ Increases Position Authority
- _____ Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

These grant funds are authorized by the Wisconsin Department of Health Services. There is zero impact to the county tax levy in accepting these funds.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services			\$82,713		State			\$82,713	
Capital					Other				
Total	\$0	\$0	\$82,713	\$0	Total	\$0	\$0	\$82,713	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Der Xiong	Division:	
Prepared by:	Der Xiong	Date:	12/30/2021
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