

**DANE COUNTY
POLICY AND FISCAL NOTE**

| | | |
|--|------------------------------------|-------------------------------|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update | Substitute No. _____ |
| Sponsor: Ripp | | Resolution No. 2022 RES-027 |
| Vote Required: Majority _____ | | Ordinance Amendment No. _____ |
| Two-Thirds <input checked="" type="checkbox"/> | <input type="checkbox"/> 3/4 _____ | |

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF A COOPERATIVE AGREEMENT AND PHEASANT STAMP FUNDS FROM THE WI DEPARTMENT OF NATURAL RESOURCES FOR WALKING IRON WILDLIFE AREA RESTORATION

Policy Analysis Statement:

Brief Description of Proposal -
 Dane County Parks is partnering with Ducks Unlimited and the US Fish and Wildlife Service on a large wetland and prairie restoration project in the Walking Iron Wildlife Area. The WI Department of Natural Resources has awarded Dane County Parks a \$49,000 Pheasant Stamp Grant to contribute to the project to be used for upland seeding.

Current Policy or Practice -
 Acceptance of grant funds requires County Board approval.

Impact of Adopting Proposal -
 The project has many water quality benefits, including allowing the water to filter through the wetland before it eventually enters the Wisconsin River, increasing groundwater recharge and providing excellent waterfowl and pheasant hunting habitat.

Fiscal Estimate:

| | |
|---|---|
| <u>Fiscal Effect (check all that apply) -</u> | <u>Budget Effect (check all that apply) -</u> |
| <input type="checkbox"/> No Fiscal Effect | <input type="checkbox"/> No Budget Effect |
| <input checked="" type="checkbox"/> Results in Revenue Increase | <input checked="" type="checkbox"/> Increases Rev. Budget |
| <input checked="" type="checkbox"/> Results in Expenditure Increase | <input checked="" type="checkbox"/> Increases Exp. Budget |
| <input type="checkbox"/> Results in Revenue Decrease | <input type="checkbox"/> Decreases Rev. Budget |
| <input type="checkbox"/> Results in Expenditure Decrease | <input type="checkbox"/> Decreases Exp. Budget |
| | <input type="checkbox"/> Increases Position Authority |
| | <input type="checkbox"/> Decreases Position Authority |
| | Note: if any budget effect, 2/3 vote is required |

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | | | | | County Taxes | | | | |
| Operating Expenses | | | | | Federal | | | | |
| Contractual Services | | | | | State | \$49,000 | | | |
| Capital | \$49,000 | | | | Other | | | | |
| Total | \$49,000 | \$0 | \$0 | \$0 | Total | \$49,000 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

None.

Prepared By:

| | | |
|--------------------------------|-----------------|-----------------|
| Agency: Land & Water Resources | Division: Parks | |
| Prepared by: Janet Crary | Date: 5/4/22 | Phone: 224-3730 |
| Reviewed by: | Date: | Phone: |