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2020 RES-264

**CREATING A DATA ANALYST PROJECT POSITION TO COMPLETE RESEARCH
FOR THE CRIMINAL JUSTICE COUNCIL**

Four years ago, the Dane County Criminal Justice Council (CJC) partnered with the Laura and John Arnold Foundation (LJAF), now known as Arnold Ventures (AV), to improve criminal justice outcomes in the pretrial phase. The Public Safety Assessment (PSA) is used at initial court appearance to assist in determination of risk of flight, and risk of new criminal activity. Dane County is also partnering with researchers from Harvard University to study the outcomes of the risk assessment tool use in Dane County.

In addition to initial support of the pretrial assessor positions, Arnold Ventures also provided funding for an intermittently employed, highly-skilled LTE position – paid at the P10 level - in the County Board Office to work closely with Harvard University and criminal justice system officials on the evaluation of the impact of the PSA over time. This position reports directly to the manager of Policy and Process Innovation in the Board Office and is part of the Criminal Justice Research and Innovation Team. Arnold Ventures provided Dane County with an award of \$200,000, which has been brought in to the annual operating budget in \$43,100 allocations year by year.

With careful management, sufficient funds remain to expand the part time LTE position to a fulltime project position not only to complete the longitudinal PSA evaluation, but also to address additional data-based research and analysis projects identified by the Criminal Justice Council.

NOW, THEREFORE, BE IT RESOLVED that a 1.0 FTE Data Analyst (P10) is created in the County Board Office, to work at the direction of the Criminal Justice Council, contingent upon funding from outside revenue, and

BE IT FURTHER RESOLVED that the following reallocation is made to the 2021 operating budget in the County Board Office, Policy and Practice Innovation:

Decrease expenditure accounts:

LTE (COBOARD 10072)	\$50,000
SOCIAL SECURITY (COBOARD 10108)	\$4,000

Increase revenue account (COBOARD 80059)	\$56,300
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Increase expenditure accounts:

Salaries (COBOARD 10009)	\$71,900
Retirement (COBOARD 10099)	5,700
Social Security (COBOARD 10108)	5,500
Health (COBOARD 10117)	25,200
Dental (COBOARD 10153)	1,700
Disability Insurance (COBOARD 10171)	100
Workers Comp (COBOARD 10189)	<u>200</u>
TOTAL	\$110,300

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51 **BE IT FURTHER RESOLVED** that the County Board Office anticipates that the position will be
52 hired in the first quarter of 2021.

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54 **BE IT FURTHER RESOLVED** that upon adoption of this resolution and approval from the Dane
55 County Board, a 1.0 FTE Data Analyst (P10) position will be created in the County Board Office
56 2021 Operating Budget and the position be noted in the 2021 Operating Budget to reflect that the
57 continuation of the position is contingent upon continued outside funding.

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59 **BE IT FINALLY RESOLVED** that this project position be approved to fill.