DANE COUNTY BOARD OF SUPERVISORS
2018 CAPITAL BUDGET AMENDMENT

Amendment # EANR-C-01	
Sponsor/Committee:	Supervisor Ritt
Oversight Committee Action:	
Personnel & Finance Action:	
Narrative Page:	New
Department:	Land and Water Resources
Program:	Capital Budget
Motion: (revenue/expenditure/text effect)	Increase expenditures and borrowing proceeds in the capital budget by $17,000 to purchase a rainfall simulator.
Program Effect:	
FTE Effect: -	

Line Item Detail (not required for introduction, attach additional listing if necessary)

Org	Object	DESCRIPTION:	Amount
CPLWRESC	NEW	Rainfall Simulator	$17,000
CPLWRESC	84974	Borrowing Proceeds	$17,000

Intent/Justification

In order to meet local educational needs and expand outreach efforts, this proposal is for the purchase of a rainfall simulator, materials, transportation equipment, and supplies. A rainfall simulator will be a useful resource for field demonstrations, workshops and educational events to display various conservation efforts and their impacts on soil erosion and water infiltration.

NET GPR EFFECT: _____

DANE COUNTY BOARD OF SUPERVISORS
2018 CAPITAL BUDGET AMENDMENT

Amendment # EANR-C-02	
Sponsor/Committee:	Supervisor Wegleitner
Oversight Committee Action:	
Personnel & Finance Action:	
Narrative Page:	New
Department:	Land and Water Resources
Program:	Capital Budget
Motion: (revenue/expenditure/text effect)	Increase expenditures and borrowing proceeds in the capital budget by $24,000 to fund the installation of feminine hygiene product dispensors in all county park restroom facilities.
Program Effect:	
FTE Effect: -	

Line Item Detail (not required for introduction, attach additional listing if necessary)

Org	Object	DESCRIPTION:	Amount
CPLWRESC	57439	Feminine Hygiene Product Dispensers	$24,000
CPLWRESC	84974	Borrowing Proceeds	$24,000

Intent/Justification

.Over the last couple of years, the county has piloted the installation of feminine hygiene product dispensers that provide product free of charge. This amendment expands that effort to include such dispnsers at all of the approximately 40 Dane County Parks restroom facilities.

NET GPR EFFECT: _____