

2014 RES-543
ACCEPTING THE ALZHEIMER'S DISEASE SUPPORTIVE SERVICES GRANT
AND CREATING A DEMENTIA CARE SPECIALIST PROJECT POSITION
DCDHS - ACS DIVISION

Dane County has been awarded an Alzheimer's Disease Supportive Services Grant from the Wisconsin Department of Health Services. The grant goes through August, 2017, and has total funding of \$195,000. The 2015 funding amount is \$55,000. The Aging and Disabilities Resource Center of Dane County will be administering the grant services. The goal of the grant is to improve access to dementia interventions and other long term care services for African Americans, for whom the prevalence of dementia is nearly twice that of the non-Hispanic white population. The measurable outcomes include an increase in the number of minorities receiving dementia-related services, including identification of barriers to acceptance of services and strategies for addressing those barriers and improvement of care-giver well-being allowing caregivers to continue to provide care at home for their family members. This resolution proposes the creation of a 1.0 FTE Dementia Care Specialist (Project Position) to perform the necessary outreach, caregiver education, support and referral services.

NOW, THEREFORE, BE IT RESOLVED that position authority in the Human Services Department, Adult Community Services Division, is increased 1.0 FTE as detailed above, effective the start of pay period #11, May 3, 2015.

BE IT FINALLY RESOLVED that the following revenue account be created and that the revenue increase be credited to the General Fund and transferred from the General Fund to the following expenditure accounts in the Department of Human Services:

Revenue	Account Number	Account Title	Amount
ACJADRC	NEW	Alzheimer's Support Services Grant	\$55,000
		Total	\$55,000
Expenditure	Account Number	Account Title	Amount
ACJADRC	AAYAAA	Salaries and Wages	\$29,566
ACJADRC	AAYMAA	Retirement	\$2,365
ACJADRC	AAYPAA	Social Security	\$2,262
ACJADRC	AAYSAA	Health	\$11,484
ACJADRC	AAZBAA	Dental	\$1,054
ACJADRC	AAZKAA	Life Insurance	\$19
ACJADRC	AAZQAA	Workers Comp	\$62
ACJADRC	AAZXAA	Salary Savings	(\$591)
ACJADRC	ABTTAA	Travel Expense	\$400
ACJADRC	ABCOAA	Conference & Training	\$2,500
ACJADRC	ABOPAA	Equipment, Furnishings	\$1,500
ACJADRC	ABMCAA	Marketing	\$3,879
ACJADRC	ABPRAA	Printing, Office Supplies	\$500
		Total	\$55,000